

MICHIGAN DEPARTMENT OF HUMAN SERVICES

# **WELFARE REFORM DATA MONITORING**

*Data through June 2007*

*Prepared by:*

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[www.michigan.gov/dhs](http://www.michigan.gov/dhs)

# WELFARE REFORM DATA MONITORING

This monitoring report is part of a broad ranging project to assess the impact of Michigan's welfare reform initiatives. It is intended to be a management information and project monitoring tool but is not, in itself, an evaluation of Michigan's welfare reform.

- The report includes data assembled from many source documents and may differ from data displayed in various Agency publications.
- Some of the data displayed is fiscal year data; other is calendar year data. Displays are appropriately marked.
- Some of the data is point-in-time and some is cumulative. Cumulative data will be greater than point-in-time data.
- No conclusions have been or should be drawn from the data and its use is subject to interpretation.

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# WELFARE REFORM IN MICHIGAN

## *Overview*

### TO STRENGTHEN MICHIGAN FAMILIES

Michigan implemented *To Strengthen Michigan Families (TSMF)* in October 1992. Based on federal policy waivers, this welfare reform initiative encouraged work and personal responsibility. TSMF included policies that:

- Encouraged employment.
- Targeted child support.
- Increased personal responsibility.
- Involved communities.

Among the TSMF policy initiatives were the following:

- Encouraging parents to remain together by eliminating work history requirements and work limitations.
- Disregarding the first \$200 plus 20% of the remaining earned income from cash assistance payments.
- Providing transitional child care and medical coverage when cash assistance ends due to earnings.
- Enhancing child support enforcement tools.
- Requiring minor parents to live at home or with an adult guardian.

To symbolize Michigan's TSMF efforts and to reflect the department's changing mission, in 1995 the Michigan Department of Social Services was renamed the Michigan Family Independence Agency. On March 15, 2005 the Michigan Family Independence Agency was renamed the Michigan Department of Human Services (DHS).

In 1995, DHS also instituted new sanction policies to require cash assistance recipients to cooperate with employment and training expectations. Failure to cooperate resulted in cash assistance and food assistance payments being reduced by 25%. After 12 months of non-cooperation the cash assistance and food assistance cases were closed.

Policies were also implemented during this time to require FIP applicants to attend orientation sessions conducted by the Family Independence Agency and Michigan Works! Agency as a condition of eligibility for benefits. The orientations were used to outline job readiness and job search requirements as a condition of eligibility.

## EMPLOYMENT REQUIREMENTS

Jobs, Education and Training (JET) began in June, 2006. The goal of JET is to achieve employment through training or education for all FIP clients who are required to work. DHS staff will work with clients to identify barriers to employment and to provide the necessary resources to eliminate those barriers. Federal regulations require that states with TANF programs meet federal work participation requirements.

## TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

Federal welfare reform legislation created the ***Temporary Assistance for Needy Families (TANF)*** block grant that became effective in October 1996. TANF consolidated federal funding for Aid to Families with Dependent Children (AFDC), Emergency Assistance and AFDC job training into a single block grant. Separate funding was provided for child care to support work and work-related activities.

The flexibility contained in TANF allows Michigan to continue and expand policies implemented under TSMF that encourage self-sufficiency and support independence. TANF is used to fund Michigan's cash assistance program for families in addition to a range of financial and social services for those who are poor or vulnerable.

TANF policies and initiatives implemented in 1996 and 1997 included:

- The Aid to Families with Dependent Children Program became the Michigan Family Independence Program. This change emphasized and supported Michigan's welfare reform philosophy and goal of self-sufficiency.
- Eligibility, employment and day care workers became Family Independence Specialists, who called on applicants/recipients in their homes and provided social services. Other workers became Eligibility Specialists who handled non-family cases.
- Sanctions were implemented for new FIP recipients who failed to cooperate with employment and training requirements. Those who did not cooperate with employment and training expectations had their grant and food assistance reduced by 25%. After four months of non-cooperation cases were closed.
- To encourage work, FIP applications counted only cash assets, and the personal asset limit for eligibility was increased to \$3,000.

TANF policies implemented in 1998 and 1999 included:

- All employable adult recipients were referred to Work First and were required to remain active (or face case closure).
- Michigan Works! Agencies expanded opportunities for post-employment training for recipients.
- Michigan Works! Agencies combined education and training, classroom time and unsubsidized employment as ways to meet TANF work participation requirements.

TANF policies implemented from 2000 to the present include:

- Transitional Medical Assistance was implemented to provide one-year of additional Medicaid coverage to working families not covered by health care whose cash assistance case closed because of income.
- Cash assistance recipients are required to participate in employment or employment-related activities up to 40 hours per week.
- The sanction for failure to cooperate with employment and training requirements is immediate closure.



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# FINANCIAL ASSISTANCE

## *Overview*

Financial assistance programs help to meet the financial needs of qualifying individuals and families who need temporary assistance.

### **Family Independence Program**

The Family Independence Program (FIP) provides monthly cash assistance benefits for families in need. This cash assistance helps offset some of the costs of housing, heat, utilities, personal needs (clothing, household items, *etc.*), and food. FIP recipients are also eligible for Food Assistance benefits, Medicaid and a range of employment and family support services.

### **Food Assistance Program**

The Food Assistance Program is a financial resource to help low-income individuals and families purchase food. Food Assistance benefits cannot be used to purchase nonfood items such as soap, over-the-counter medicines or vitamins, paper products, *etc.*

### **State Disability Assistance Program**

State Disability Assistance (SDA) is a financial assistance program for disabled adults who are unable to work. SDA recipients have little or no resources to buy food, clothing, shelter and personal items. The monthly cash assistance is intended to cover these basic needs. Recipients are also eligible for Food Assistance.

### **Supplemental Security Income**

Supplemental Security Income (SSI) provides financial assistance to those who are aged, blind or disabled. Eligibility is based on income and assets. Funding is primarily federal and is administered through the Social Security Administration. The state provides and funds an additional supplemental benefit. SSI recipients are automatically eligible for Medicaid.

## **Child Development and Care**

The Child Development and Care (CDC) Program helps low-income families with child care costs related to employment, education activities and for treatment of a social or health circumstance. Families who receive assistance or services under certain DHS programs are automatically eligible for CDC benefits without considering the amount of their income. Child Care benefits for low-income families are based on family size and income.

## **Child Support Program**

The Child Support Program assists in obtaining child support benefits from absent parents, locating parents, establishing and enforcing support orders, establishing paternity, and collecting child support payments. In Michigan, there is a cooperative effort with the Friends of the Court, prosecuting attorneys, and Office of Child Support staff to provide services. Services are available to anyone receiving public assistance or upon signed request.

## **TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)**

### **Five Year Time Limit**

In August 1996 “The Personal Responsibility and Work Opportunity Reconciliation Act of 1996” or PRWORA was signed into law. The new welfare reform law (Public Law 104-193) created a program called Temporary Assistance for Needy Families or TANF, in recognition of its focus on moving recipients into work and time-limited assistance. The law stipulates that states may not use federal TANF funds to provide assistance to a family that includes an adult who has received assistance for more than five years. The five-year limit on federal funding is calculated as a cumulative total of 60 months beginning with October 1996.

The law allows some families to receive assistance from federal TANF funds for more than five years based on hardship. The average monthly number of families in hardship status may not exceed 20% of the state’s average monthly caseload during that fiscal year.

#### **In Michigan:**

- Family Independence Program (FIP) recipients begin receiving federally funded TANF assistance in October 1996. FIP recipients began exceeding the 60-month limit on federally funded benefits in October 2001 (the first month of FY 2002).
- Michigan defines hardship as length of time on assistance. Thus, all cases exceeding the 60-month time limit will meet the hardship definition.
- The number of FIP cases that have exceeded the 60-month time was 11,580 in FY 2006.
- The estimate of FIP cases that will exceed the 60-month time limit in FY 2007 is 11,500 (about 14.6% of the projected caseload).
- The number for FY 2006 and the estimate for FY 2007 are both within the 20% hardship allowance and may continue to be funded with federal TANF benefits.

## Five Year Time Limit

Month/Year	Month Number Over 60	Total Number of FIP Cases	No. of Cases Subject to 60 Mo. Time Limit	Number of Child Only Cases	Number of Cases at 61+ Months	Percent of Total FIP
Jan. 2003	16	71,131	47,273	23,858	6,796	9.6%
Feb. 2003	17	73,426	49,416	24,010	6,997	9.5%
Mar. 2003	18	73,832	49,738	24,094	7,123	9.7%
Apr. 2003	19	73,769	49,636	24,133	7,151	9.7%
May 2003	20	74,072	49,888	24,184	7,241	9.8%
June 2003	21	74,164	50,005	24,159	7,349	9.9%
July 2003	22	74,711	50,592	24,119	7,512	10.05%
Aug. 2003	23	76,104	51,925	24,179	7,700	10.12%
Sept. 2003	24	76,750	52,508	24,242	7,847	10.22%
Oct. 2003	25	76,445	52,171	24,274	7,966	10.42%
Nov. 2003	26	76,215	51,851	24,364	8,045	10.56%
Dec. 2003	27	77,540	52,951	24,589	8,225	10.61%
Jan. 2004	28	76,005	51,574	24,431	8,216	10.81%
Feb. 2004	29	77,748	53,212	24,536	8,426	10.84%
Mar. 2004	30	78,532	53,933	24,599	8,555	10.89%
Apr. 2004	31	77,982	53,414	24,568	8,571	10.99%
May 2004	32	77,861	53,299	24,562	8,657	11.12%
June 2004	33	77,636	53,053	24,583	8,755	11.28%
July 2004	34	76,750	52,317	24,433	8,818	11.49%
Aug. 2004	35	77,625	53,103	24,522	8,992	11.58%
Sept. 2004	36	77,354	52,836	24,518	9,014	11.65%
Oct. 2004	37	78,074	53,404	24,670	9,125	11.69%
Nov. 2004	38	78,092	53,376	24,716	9,187	11.76%
Dec. 2004	39	78,256	53,504	24,752	9,294	11.88%
Jan. 2005	40	78,207	53,376	24,831	9,382	12.00%
Feb. 2005	41	78,560	53,828	24,732	9,518	12.12%
Mar. 2005	42	78,478	53,736	24,742	9,593	12.22%
Apr. 2005	43	78,129	53,317	24,812	9,628	12.32%

*Note: Data Source: Data Warehouse, point-in-time data may be different from other caseload data.*

[clerical]rl/Welfare Reform/WRDM Apr-June 06/8-9 Five Yr Time Limit

## Five Year Time Limit

Month/Year	Month Number Over 60	Total Number of FIP Cases	No. of Cases Subject to 60 Mo. Time Limit	Number of Child Only Cases	Number of Cases at 61+ Months	Percent of Total FIP
May 2005	44	77,965	53,124	24,841	9,744	12.50%
June 2005	45	76,895	52,224	24,671	9,824	12.78%
July 2005	46	77,032	52,570	24,462	9,922	12.88%
Aug. 2005	47	77,857	53,354	24,503	10,060	12.92%
Sept. 2005	48	77,493	53,059	24,434	10,068	12.99%
Oct. 2005	49	78,141	53,573	24,598	10,151	12.99%
Nov. 2005	50	78,179	53,526	24,653	10,188	13.03%
Dec. 2005	51	78,776	53,970	24,806	10,278	13.05%
Jan. 2006	52	78,724	53,859	24,865	10,344	13.14%
Feb. 2006	53	78,509	53,710	24,799	10,400	13.25%
Mar. 2006	54	77,875	53,139	24,736	10,487	13.47%
Apr. 2006	55	77,829	53,132	24,697	10,495	13.48%
May 2006	56	78,726	54,218	24,508	10,556	13.54%
June 2006	57	79,851	55,613	24,238	10,858	13.60%
July 2006	58	81,930	57,592	24,138	11,060	13.50%
Aug. 2006	59	84,736	60,810	23,926	11,368	13.42%
Sept. 2006	60	86,383	62,380	24,003	11,580	13.41%
Oct. 2006*	61	72,361	48,935	23,426	9,001	12.44%
Nov. 2006	62	72,349	49,000	23,349	8,928	12.34%
Dec. 2006	63	74,869	51,243	23,626	9,178	12.26%
Jan. 2007	64	75,184	51,590	23,594	9,277	12.34%
Feb. 2007	65	75,778	52,220	23,558	9,271	12.23%
Mar. 2007	66	76,774	53,118	23,656	9,386	12.23%
Apr. 2007	67	76,478	52,998	23,480	9,438	12.34%
May 2007	68	76,114	52,718	23,396	9,464	12.43%
June 2007	69	75,305	51,994	23,311	9,407	12.49%

*Note: Data Source: Data Warehouse, point-in-time data may be different from other caseload data.*

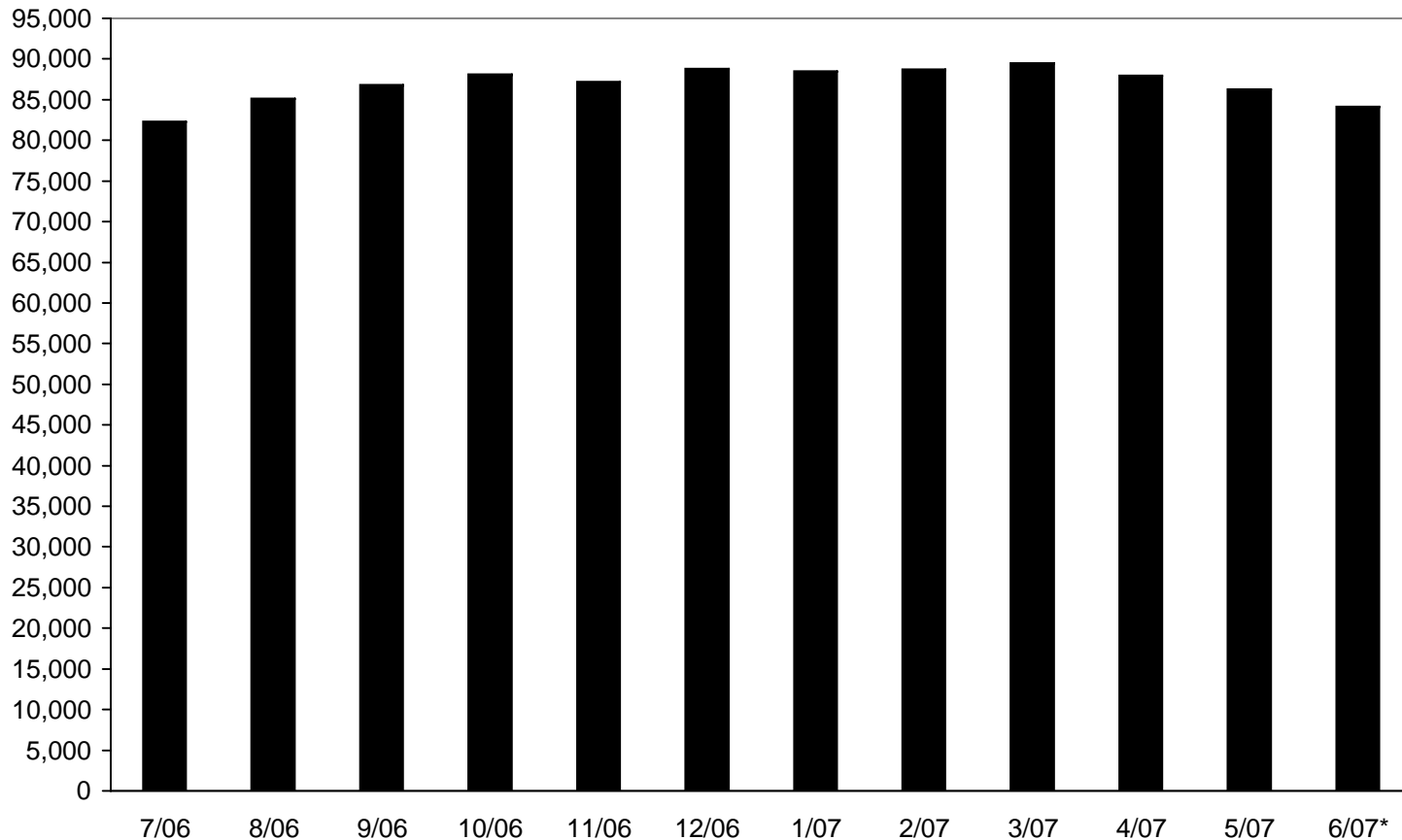
*\*Effective 10/1/06, two-parent cases were state funded and no longer part of the TANF caseload.*

[clerical]rl/Welfare Reform/WRDM Apr-June 07/8-9 Five Yr Time Limit

# FAMILY INDEPENDENCE PROGRAM CASELOAD

July 2006 - June 2007

*Number of Cases*



■ Total Caseload	82,335	85,157	86,788	88,133	87,197	88,795	88,472	88,756	89,499	87,951	86,282	84,122
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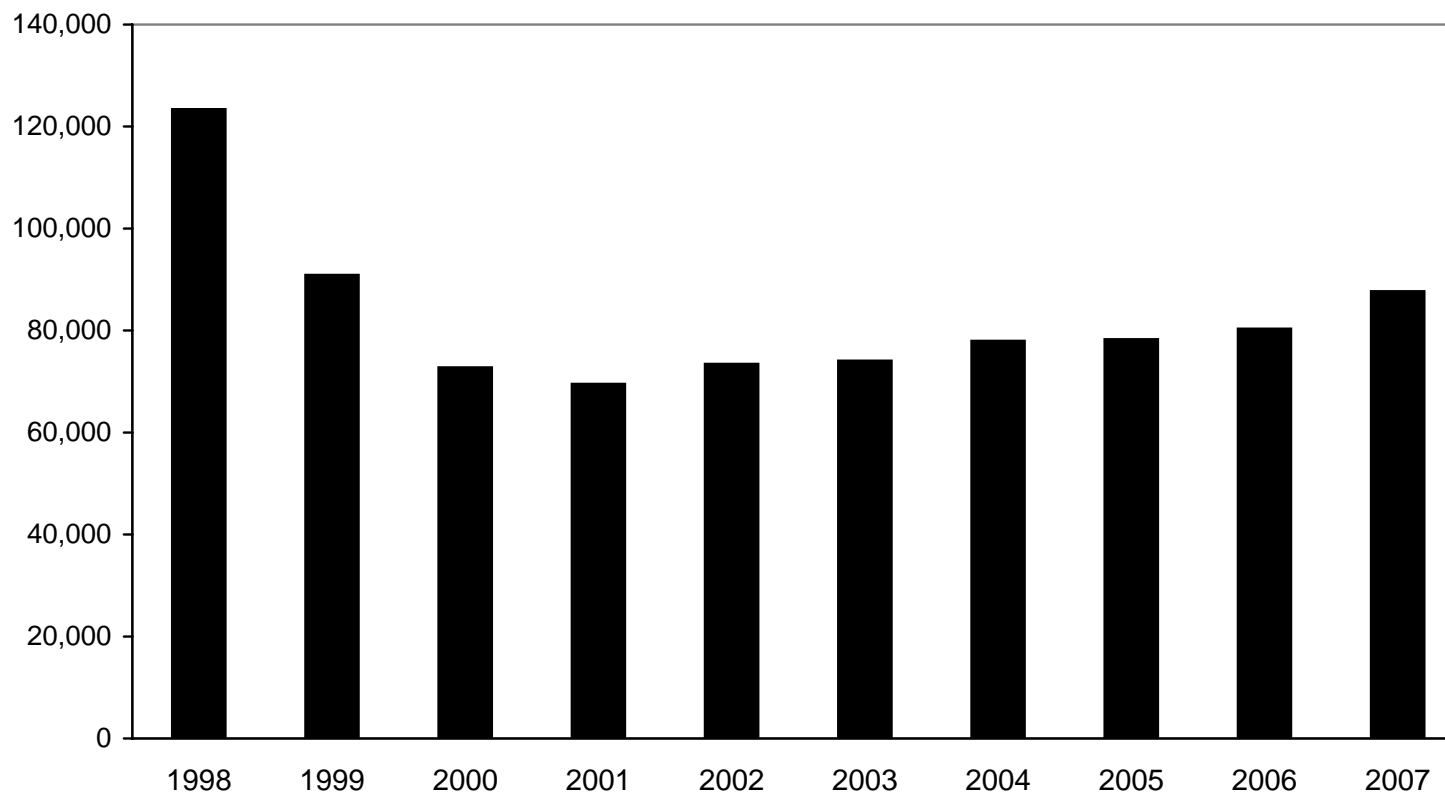
- The FIP caseload in June 2007 was only 1,787 (2.2%) higher than it was in July 2006. Since March 2007 the caseload has dropped nearly 5,380 cases (-6.0%). Michigan's Jobs, Education and Training (JET) welfare reform program, seasonal program trends, and a significant reversal in a Work First program policy are believed responsible for the decreases. Further significant decreases are projected.

\* The June 2007 total excludes 3,055 EFIP (Extended FIP) cases. EFIP cases are those that would have otherwise closed due to earnings but remain open for six additional months and receive a \$10 grant for each of those months. EFIP provides important support to families transitioning to self-sufficiency. By retaining EFIP cases in the monthly case count, Michigan increases the percentage of cases meeting state and federal work requirements. The total June caseload (including EFIP cases) was 88,346.

# FAMILY INDEPENDENCE PROGRAM

Average Monthly Caseload  
FY 1998 - FY 2007 (Year-to-date)

*Number of Cases*



■ Caseload	123,392	90,890	72,772	69,543	73,453	74,086	77,969	78,296	80,360	87,690
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- The average monthly FIP caseload in FY 2006 was 80,360, the seventh lowest average since FY 1970 when it was 70,609. The monthly averages in FY 2000 - 2005 were lower than the FY 2006 average. The FY 2007 average (year-to-date) is 87,690 (through June 2007). The year-over-year increase was due to a Work First policy change allowing FIP enrollments/openings prior to Work First orientation. That policy was substantially reversed in May 2007. That policy reversal along with now substantiated JET impacts has led to 6% caseload decrease from March 2007 - June 2007.

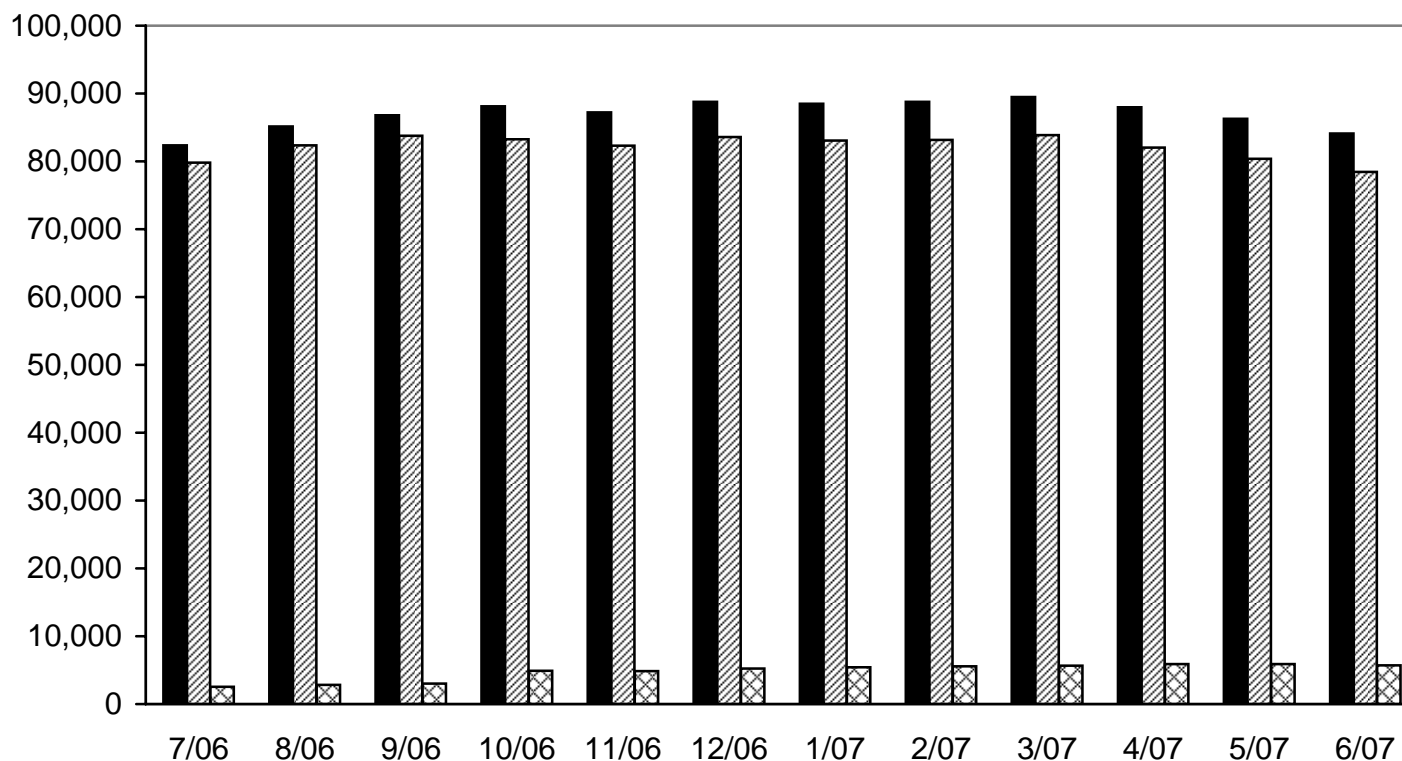


# FAMILY INDEPENDENCE PROGRAM

## Non-Two-Parent and Two-Parent Caseload

July 2006 - June 2007

*Number of Cases*



■ Total Monthly Cases	82,335	85,157	86,788	88,133	87,197	88,795	88,472	88,756	89,499	87,951	86,282	84,122
▨ Non-Two-Parent Cases	79,800	82,343	83,782	83,245	82,320	83,563	83,067	83,173	83,858	82,042	80,376	78,433
▩ Two-Parent Cases	2,535	2,814	3,006	4,888	4,877	5,232	5,405	5,583	5,641	5,909	5,906	5,689

- The FIP caseload in June 2007 was only 1,787 (2.2%) higher than it was in July 2006. Since March 2007 the caseload has dropped nearly 5,380 cases (-6.0%). Michigan's Jobs, Education and Training (JET) welfare reform program, seasonal program trends, and a significant reversal in a Work First program policy are believed responsible for the decreases. Further significant decreases are projected.

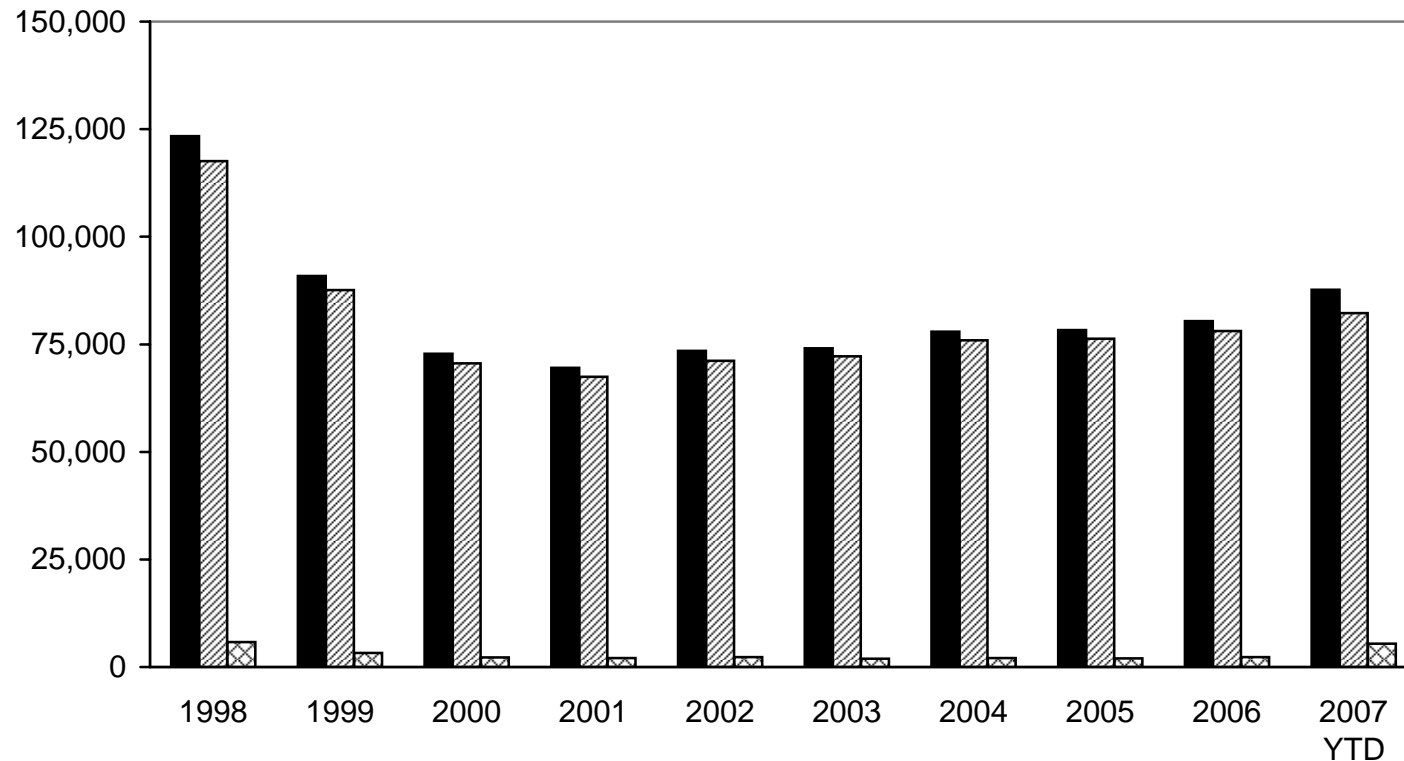
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# FAMILY INDEPENDENCE PROGRAM

## Non-Two-Parent and Two-Parent Caseload

FY 1998 - FY 2007 (Year-to-date)

*Number of Cases*



■ Average Monthly Cases	123,392	90,890	72,772	69,543	73,453	74,086	77,969	78,296	80,360	87,690
▨ Non-Two-Parent Cases	117,580	87,639	70,557	67,468	71,178	72,186	75,897	76,302	78,056	82,231
▩ Two-Parent Cases	5,812	3,251	2,215	2,075	2,275	1,900	2,072	1,994	2,304	5,459

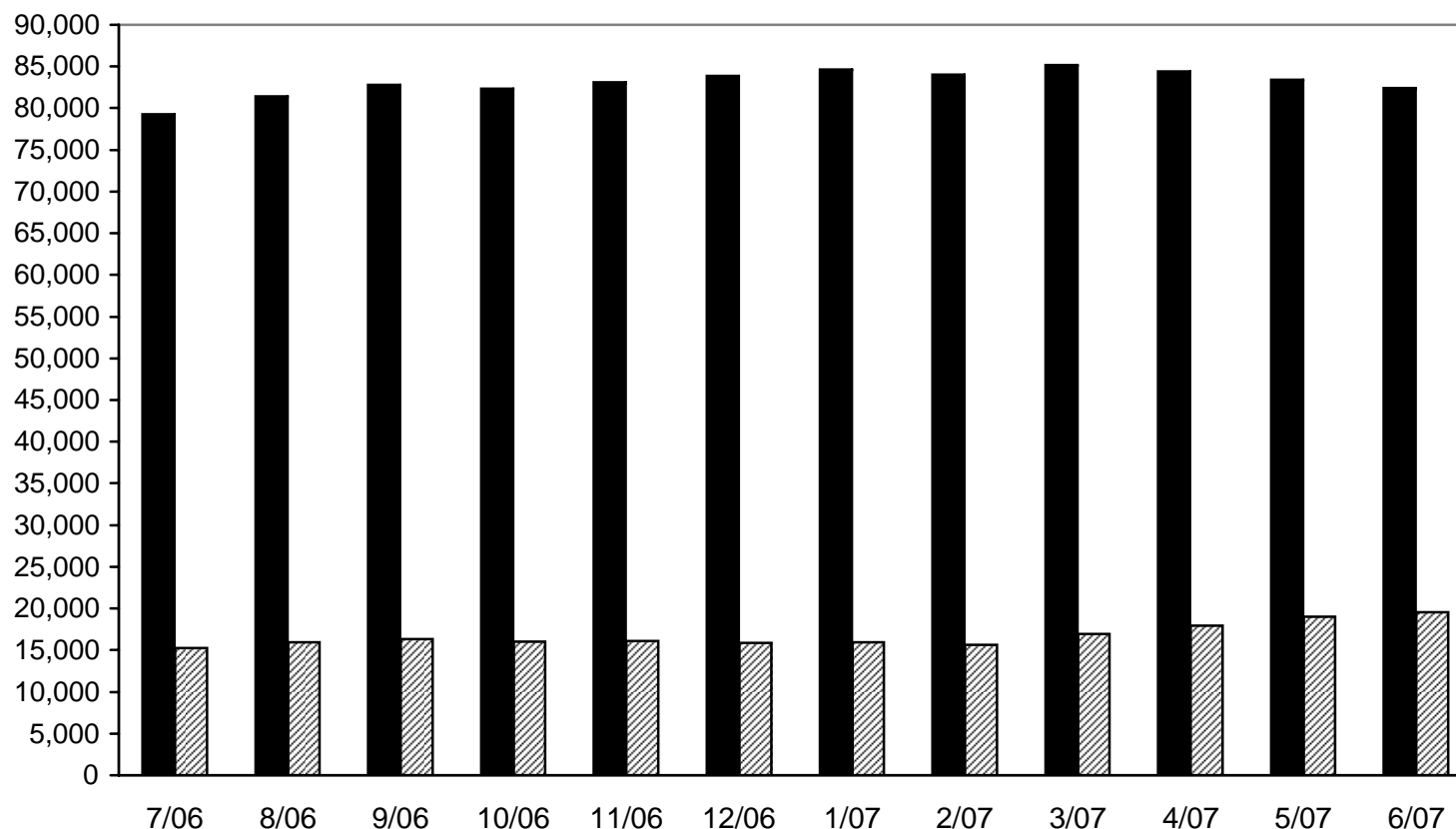
- The FY 2000 - FY 2004 average caseloads were the five lowest since FY 1970 when the average was 70,609. The FY 2006 average trended moderately higher to 80,360. The FY 2007 year-to-date avg. is now moving lower, and has dropped by 6% since March 2007. Caseloads are expected to decrease (month-over-month) for the balance of the year.

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# FAMILY INDEPENDENCE PROGRAM CASES WITH EARNED INCOME

Point-in-Time Data: July 2006 - June 2007

*Number of Cases*



■ Total Caseload	79,235	81,437	82,826	82,337	83,132	83,880	84,599	84,031	85,146	84,381	83,434	82,406
▨ Cases With Earned Income	15,229	15,917	16,333	15,995	16,081	15,888	15,938	15,655	16,972	17,949	19,003	19,513
Percent With Earned Income	19.2%	19.5%	19.7%	19.4%	19.3%	18.9%	18.8%	18.6%	19.9%	21.3%	22.8%	23.7%
Average Earnings	\$696	\$706	\$710	\$708	\$710	\$703	\$708	\$720	\$775	\$827	\$869	\$904

- Point-in-time caseloads are once again decreasing (month-over-month). Earned incomes rates and amounts are also increasing. DHS is forecasting caseload "decreases" through the balance of the fiscal year

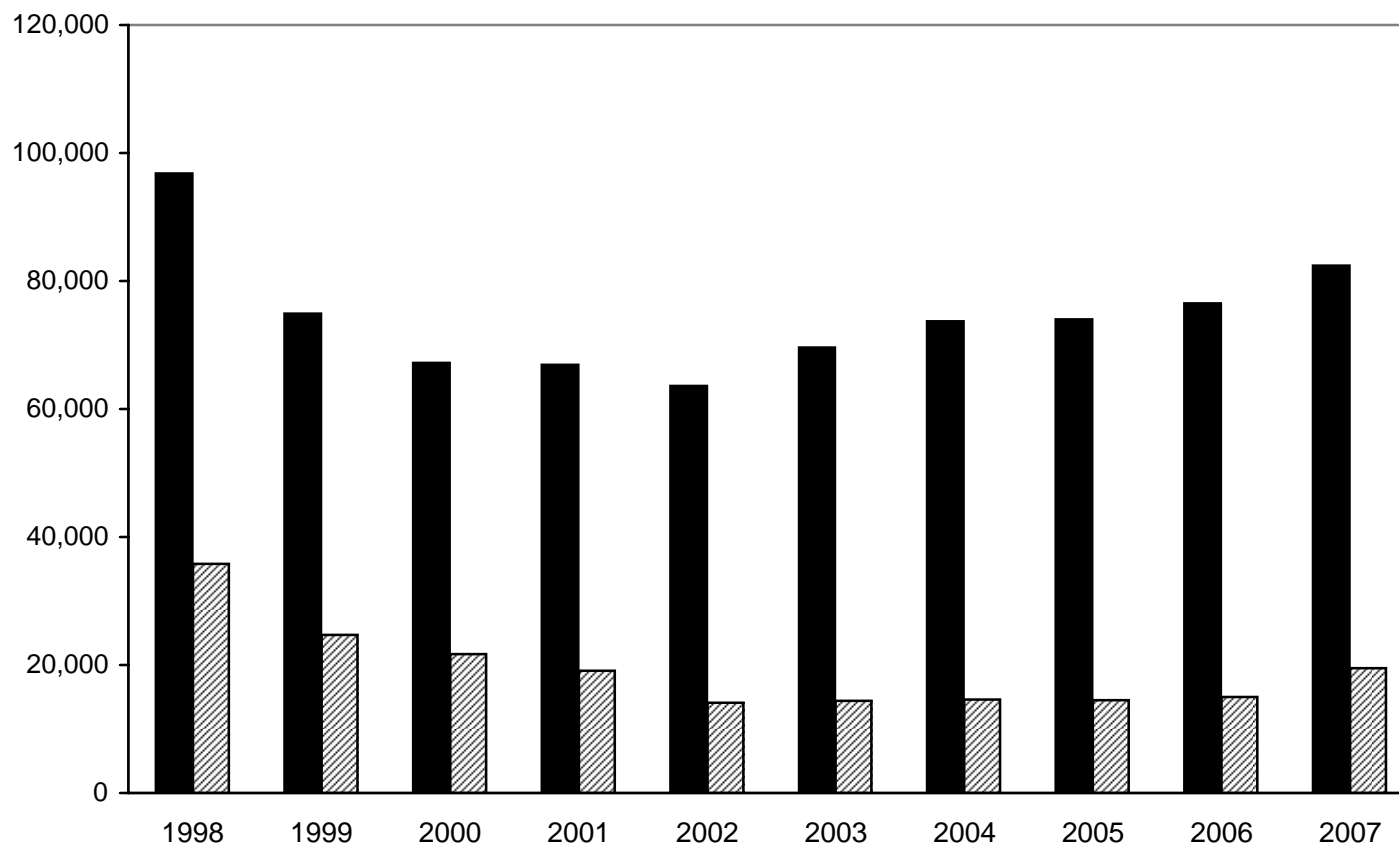
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# FAMILY INDEPENDENCE PROGRAM CASES WITH EARNED INCOME

Point-in-Time Data: September of Each Year, and June 2007

FY 1998 - FY 2007 (June - Most Recent Month)

*Number of Cases*



Total Caseload	96,767	74,939	67,187	66,939	63,633	69,603	73,738	74,043	76,517	82,406
Cases With Earned Income	35,797	24,714	21,719	19,125	14,071	14,440	14,555	14,499	15,000	19,513
Percent With Earned Income	37.0%	33.0%	32.3%	28.6%	22.1%	20.7%	19.7%	19.6%	19.6%	23.7%
Average Earnings	\$444	\$465	\$510	\$527	\$619	\$664	\$684	\$699	\$720	\$904

- The percentage of all cases with earnings increased to 23.7% in June 2007, the highest since FY 2001.

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**FIP EARNED INCOME CASES  
MARCH, APRIL, MAY AND JUNE 2007**

COUNTY	MARCH 2007					APRIL 2007				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment Rate*	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment Rate*
1 Alcona	46	4	8.7%	\$889	N/A	41	5	12.2%	\$41	N/A
2 Alger	35	10	28.6%	\$805	N/A	35	9	25.7%	\$35	N/A
3 Allegan	434	98	22.6%	\$792	N/A	438	105	24.0%	\$438	N/A
4 Alpena	194	38	19.6%	\$847	N/A	194	43	22.2%	\$194	N/A
5 Antrim	38	1	2.6%	\$150	N/A	32	2	6.3%	\$32	N/A
6 Arenac	112	25	22.3%	\$692	N/A	102	24	23.5%	\$102	N/A
7 Baraga	60	10	16.7%	\$664	N/A	55	7	12.7%	\$55	N/A
8 Barry	252	61	24.2%	\$728	N/A	246	77	31.3%	\$246	N/A
9 Bay	826	204	24.7%	\$640	N/A	782	206	26.3%	\$782	N/A
10 Benzie	74	18	24.3%	\$998	N/A	77	24	31.2%	\$77	N/A
11 Berrien	1,470	300	20.4%	\$865	N/A	1,462	304	20.8%	\$1,462	N/A
12 Branch	333	95	28.5%	\$1,074	N/A	342	114	33.3%	\$342	N/A
13 Calhoun	1,751	376	21.5%	\$758	N/A	1,813	423	23.3%	\$1,813	N/A
14 Cass	351	71	20.2%	\$828	N/A	354	85	24.0%	\$354	N/A
15 Charlevoix**	0	0	0.0%	\$0	N/A	0	0	0	\$0	N/A
16 Cheboygan	171	45	26.3%	\$961	N/A	149	49	32.9%	\$149	N/A
17 Chippewa	187	30	16.0%	\$651	N/A	209	40	19.1%	\$209	N/A
18 Clare	326	63	19.3%	\$677	N/A	335	62	18.5%	\$335	N/A
19 Clinton	148	50	33.8%	\$1,105	N/A	147	51	34.7%	\$147	N/A
20 Crawford	81	25	30.9%	\$770	N/A	92	29	31.5%	\$92	N/A
21 Delta	188	39	20.7%	\$827	N/A	183	50	27.3%	\$183	N/A
22 Dickinson	67	12	17.9%	\$559	N/A	66	16	24.2%	\$66	N/A
23 Eaton	429	101	23.5%	\$916	N/A	443	111	25.1%	\$443	N/A
24 Emmet**	147	27	18.4%	\$1,032	N/A	144	34	23.6%	\$144	N/A
25 Genesee	6,986	1,326	19.0%	\$689	N/A	6,932	1,409	20.3%	\$6,932	N/A
26 Gladwin	208	52	25.0%	\$650	N/A	206	53	25.7%	\$206	N/A
27 Gogebic	184	39	21.2%	\$447	N/A	181	37	20.4%	\$181	N/A
28 Grand Traverse**	228	55	24.1%	\$758	N/A	226	67	29.6%	\$226	N/A
29 Gratiot	291	81	27.8%	\$821	N/A	288	91	31.6%	\$288	N/A
30 Hillsdale	232	48	20.7%	\$1,194	N/A	234	51	21.8%	\$234	N/A
31 Houghton	92	16	17.4%	\$643	N/A	89	16	18.0%	\$89	N/A
32 Huron	138	38	27.5%	\$745	N/A	146	40	27.4%	\$146	N/A
33 Ingham	2,024	463	22.9%	\$953	N/A	1,967	485	24.7%	\$1,967	N/A
34 Ionia	275	54	19.6%	\$814	N/A	276	59	21.4%	\$276	N/A
35 Iosco	157	32	20.4%	\$870	N/A	154	32	20.8%	\$154	N/A
36 Iron	78	19	24.4%	\$747	N/A	74	21	28.4%	\$74	N/A
37 Isabella	320	68	21.3%	\$894	N/A	324	72	22.2%	\$324	N/A
38 Jackson	1,153	215	18.6%	\$830	N/A	1,183	250	21.1%	\$1,183	N/A
39 Kalamazoo	1,931	444	23.0%	\$857	N/A	1,944	487	25.1%	\$1,944	N/A
40 Kalkaska	146	38	26.0%	\$1,131	N/A	128	36	28.1%	\$128	N/A
41 Kent	4,341	758	17.5%	\$774	N/A	4,346	859	19.8%	\$4,346	N/A
42 Keweenaw	12	3	25.0%	\$339	N/A	9	2	22.2%	\$9	N/A

\* See pages 19-21 for June 2007 county unemployment rates. I.e. the most recent month for which data are available.

\*\* Grand Traverse / Leelanau data are reported as Grand Traverse (beginning 6/2003). Emmet / Charlevoix data are reported as Emmet (beginning 7/2003).

Missaukee and Wexford data are reported as Wexford.

**FIP EARNED INCOME CASES (Continued)**  
**MARCH, APRIL, MAY AND JUNE 2007**

COUNTY	MARCH 2007					APRIL 2007				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment Rate*	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment Rate*
43 Lake	120	12	10.0%	\$966	N/A	117	20	19.0%	\$931	N/A
44 Lapeer	314	48	15.3%	\$972	N/A	306	66	15.7%	\$1,079	N/A
45 Leelanau**	0	0	0.0%	\$0	N/A	0	0	0.0%	\$0	N/A
46 Lenawee	480	87	18.1%	\$1,094	N/A	503	113	14.9%	\$1,213	N/A
47 Livingston	225	52	23.1%	\$1,140	N/A	234	68	13.7%	\$1,259	N/A
48 Luce	55	14	25.5%	\$646	N/A	62	14	16.1%	\$643	N/A
49 Mackinac	0	0	0.0%	\$0	N/A	21	8	27.3%	\$1,388	N/A
50 Macomb	3,363	645	19.2%	\$816	N/A	3,324	704	17.6%	\$2,828	N/A
51 Manistee	157	34	21.7%	\$865	N/A	137	31	17.1%	\$797	N/A
52 Marquette	259	44	17.0%	\$561	N/A	265	40	13.3%	\$544	N/A
53 Mason	217	54	24.9%	\$805	N/A	226	70	24.5%	\$888	N/A
54 Mecosta***	318	42	13.2%	\$774	N/A	316	53	12.9%	\$976	N/A
55 Menominee	75	13	17.3%	\$749	N/A	72	19	23.6%	\$879	N/A
56 Midland	402	80	19.9%	\$746	N/A	393	91	21.7%	\$932	N/A
57 Missaukee**	0	0	0	\$0	N/A	0	0	0	\$0	N/A
58 Monroe	697	106	15.2%	\$895	N/A	711	122	10.7%	\$937	N/A
59 Montcalm	352	61	17.3%	\$741	N/A	346	67	18.2%	\$814	N/A
60 Montmorency	44	10	22.7%	\$1,207	N/A	47	11	17.0%	\$1,281	N/A
61 Muskegon	2,826	551	19.5%	\$695	N/A	2,894	622	19.9%	\$760	N/A
62 Newaygo	343	70	20.4%	\$838	N/A	337	82	15.7%	\$940	N/A
63 Oakland	3,952	824	20.9%	\$914	N/A	3,997	966	15.3%	\$2,931	N/A
64 Oceana	304	76	25.0%	\$740	N/A	310	88	28.3%	\$815	N/A
65 Ogemaw	209	41	19.6%	\$757	N/A	206	46	15.8%	\$892	N/A
66 Ontonagon	32	7	21.9%	\$428	N/A	37	7	40.5%	\$545	N/A
67 Osceola***	0	0	0.0%	\$0	N/A	0	0	0.0%	\$0	N/A
68 Oscoda	76	13	17.1%	\$814	N/A	78	20	21.3%	\$863	N/A
69 Otsego	139	44	31.7%	\$704	N/A	148	48	18.9%	\$745	N/A
70 Ottawa	503	90	17.9%	\$818	N/A	501	106	13.7%	\$933	N/A
71 Presque Isle	40	11	27.5%	\$969	N/A	40	11	14.0%	\$1,142	N/A
72 Roscommon	169	30	17.8%	\$596	N/A	173	29	19.2%	\$687	N/A
73 Saginaw	2,914	705	24.2%	\$654	N/A	2,836	735	26.2%	\$692	N/A
74 St. Clair	1,228	256	20.8%	\$815	N/A	1,206	271	19.1%	\$872	N/A
75 St. Joseph	438	113	25.8%	\$1,144	N/A	423	110	15.7%	\$1,211	N/A
76 Sanilac	211	27	12.8%	\$893	N/A	190	35	17.6%	\$1,031	N/A
77 Schoolcraft	53	3	5.7%	\$407	N/A	56	9	15.9%	\$950	N/A
78 Shiawassee	373	93	24.9%	\$754	N/A	367	96	18.9%	\$770	N/A
79 Tuscola	329	65	19.8%	\$759	N/A	335	76	21.6%	\$905	N/A
80 Van Buren	598	124	20.7%	\$901	N/A	628	154	18.0%	\$1,030	N/A
81 Washtenaw	1,359	313	23.0%	\$911	N/A	1,358	321	20.0%	\$925	N/A
82 Wayne	35,095	6,696	19.1%	\$728	N/A	34,379	6,610	19.7%	\$745	N/A
83 Wexford/Miss.**	361	66	18.3%	\$804	N/A	364	73	18.2%	\$862	N/A
TOTAL	85,146	16,972	19.9%	\$775	N/A	84,391	17,949	19.2%	\$827	N/A

\* See pages 19-21 for June 2007 county unemployment rates. I.e. the most recent month for which data are available.

\*\* Grand Traverse / Leelanau data are reported as Grand Traverse (beginning 6/2003). Emmet / Charlevoix data are reported as Emmet (beginning 7/2003).  
Missaukee and Wexford data are reported as Wexford.

\*\*\* Mecosta & Osceola data are reported together as "Mecosta County" data.

**FIP EARNED INCOME CASES (Continued)**  
**MARCH, APRIL, MAY AND JUNE 2007**

WAYNE COUNTY DISTRICT OFFICES	MARCH 2007					APRIL 2007				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment Rate*	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment Rate*
<b>ZONE VII</b>										
15 Greyscale	2,998	516	17.2%	\$796	N/A	2,896	510	17.6%	\$791	N/A
17 Greenfield/Joy	2,784	536	19.3%	\$736	N/A	2,843	570	20.0%	\$760	N/A
18 Taylor	1,371	204	14.9%	\$950	N/A	1,404	220	15.7%	\$886	N/A
19 Inkster	2,313	443	19.2%	\$845	N/A	2,273	413	18.2%	\$771	N/A
32 Tireman	2,315	479	20.7%	\$716	N/A	2,384	501	21.0%	\$667	N/A
35 Schoolcraft	3,365	600	17.8%	\$737	N/A	3,460	648	18.7%	\$711	N/A
Wayne Other Distribution	1,025	205	20.0%	\$644	N/A	1,267	206	16.3%	N/A	N/A
Total	16,171	2,983	18.4%	N/A	N/A	16,527	3,068	18.6%	N/A	N/A
<b>ZONE VIII</b>										
41 Fort Wayne	2,812	464	16.5%	\$669	N/A	2,938	504	17.2%	\$656	N/A
43 Glendale	2,454	449	18.3%	\$694	N/A	2,474	434	17.5%	\$689	N/A
49 Grand River/Warren	2,968	582	19.6%	\$674	N/A	2,933	605	20.6%	\$659	N/A
55 Hamtramck	1,116	210	18.8%	\$743	N/A	1,135	229	20.2%	\$713	N/A
57 Medbury	2,949	573	19.4%	\$722	N/A	3,069	635	20.7%	\$692	N/A
59 McNichols/Goddard	1,664	374	22.5%	\$673	N/A	1,649	366	22.2%	\$661	N/A
73 Forrest/Ellery	1,840	415	22.6%	\$759	N/A	1,926	427	22.2%	\$741	N/A
76 Wayne/Gratiot	3,121	646	20.7%	\$646	N/A	3,094	657	21.2%	\$705	N/A
Total	18,924	3,713	19.6%	N/A	N/A	19,218	3,857	20.1%	N/A	N/A
WAYNE CO. TOTAL**	35,095	6,696	19.1%	\$728	N/A	34,379	6,610	19.2%	\$745	N/A
OUTSTATE TOTAL	50,051	10,276	20.5%	N/A	N/A	50,012	11,339	22.7%	N/A	N/A
STATEWIDE TOTAL	85,146	16,972	19.9%	\$775	N/A	84,391	17,949	21.3%	\$827	N/A

\* See pages 19-21 for June 2007 county unemployment rates. I.e. the most recent month for which data are available.

\*\* Totals for Wayne do not always add to the Zone totals as some ongoing cases are not yet associated with specific district offices following/during district consolidation activities.

<cl>td/welfare Reform/WRDM Report Apr-Jun 07/16-21 fip spreads.xls/07-26-2007

**FIP EARNED INCOME CASES (Continued)**  
**MARCH, APRIL, MAY AND JUNE 2007**

COUNTY	MAY 2007					JUNE 2007				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment Rate*	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment Rate*
1 Alcona	38	5	13.2%	\$849	N/A	34	7	20.6%	\$788	9.2%
2 Alger	37	9	24.3%	\$962	N/A	32	10	31.3%	\$1,245	7.8%
3 Allegan	413	107	25.9%	\$1,006	N/A	421	120	28.5%	\$1,078	6.3%
4 Alpena	188	48	25.5%	\$922	N/A	182	49	26.9%	\$895	8.3%
5 Antrim	32	2	6.3%	\$690	N/A	28	1	3.6%	\$444	7.0%
6 Arenac	97	25	25.8%	\$880	N/A	88	16	18.2%	\$901	9.2%
7 Baraga	47	8	17.0%	\$748	N/A	47	11	23.4%	\$647	13.2%
8 Barry	245	78	31.8%	\$919	N/A	238	73	30.7%	\$962	5.5%
9 Bay	775	210	27.1%	\$812	N/A	756	197	26.1%	\$859	7.0%
10 Benzie	76	30	39.5%	\$1,130	N/A	71	30	42.3%	\$1,224	6.7%
11 Berrien	1,386	323	23.3%	\$963	N/A	1,361	348	25.6%	\$988	7.1%
12 Branch	326	127	39.0%	\$1,213	N/A	322	129	40.1%	\$1,304	7.4%
13 Calhoun	1,808	449	24.8%	\$866	N/A	1,802	479	26.6%	\$890	7.2%
14 Cass	345	98	28.4%	\$1,098	N/A	326	100	30.7%	\$1,161	4.6%
15 Charlevoix	0	0	0.0%	\$0	N/A	0	0	0	\$0	7.7%
16 Cheboygan	148	56	37.8%	\$1,010	N/A	136	50	36.8%	\$1,088	5.8%
17 Chippewa	207	40	19.3%	\$816	N/A	187	49	26.2%	\$925	8.1%
18 Clare	326	65	19.9%	\$747	N/A	318	64	20.1%	\$801	10.5%
19 Clinton	134	50	37.3%	\$1,179	N/A	127	47	37.0%	\$1,221	5.5%
20 Crawford	88	33	37.5%	\$982	N/A	90	42	46.7%	\$1,050	7.5%
21 Delta	181	49	27.1%	\$928	N/A	190	57	30.0%	\$987	7.5%
22 Dickinson	65	15	23.1%	\$784	N/A	60	17	28.3%	\$786	6.1%
23 Eaton	454	129	28.4%	\$1,054	N/A	439	136	31.0%	\$1,043	5.6%
24 Emmet	124	38	30.6%	\$1,297	N/A	112	32	28.6%	\$1,263	7.1%
25 Genesee	6,762	1,504	22.2%	\$2,460	N/A	6,592	1,513	23.0%	\$2,588	8.3%
26 Gladwin	196	59	30.1%	\$949	N/A	175	57	32.6%	\$933	10.2%
27 Gogebic	179	37	20.7%	\$609	N/A	172	28	16.3%	\$470	8.5%
28 Grand Traverse	223	80	35.9%	\$946	N/A	205	78	38.0%	\$968	6.1%
29 Gratiot	297	95	32.0%	\$803	N/A	269	87	32.3%	\$861	8.5%
30 Hillsdale	231	58	25.1%	\$1,306	N/A	238	63	26.5%	\$1,256	8.9%
31 Houghton	92	19	20.7%	\$810	N/A	94	20	21.3%	\$848	7.4%
32 Huron	136	32	23.5%	\$807	N/A	132	35	26.5%	\$809	7.3%
33 Ingham	1,916	543	28.3%	\$1,102	N/A	1,832	552	30.1%	\$1,152	6.6%
34 Ionia	278	68	24.5%	\$885	N/A	250	62	24.8%	\$984	7.3%
35 Iosco	146	32	21.9%	\$1,019	N/A	151	44	29.1%	\$1,020	8.8%
36 Iron	66	23	34.8%	\$650	N/A	66	21	31.8%	\$779	6.7%
37 Isabella	330	91	27.6%	\$962	N/A	333	90	27.0%	\$959	5.7%
38 Jackson	1,187	277	23.3%	\$956	N/A	1,128	272	24.1%	\$990	8.0%
39 Kalamazoo	1,965	506	25.8%	\$932	N/A	1,966	502	25.5%	\$938	5.8%
40 Kalkaska	118	40	33.9%	\$1,301	N/A	108	39	36.1%	\$1,352	7.2%
41 Kent	4,309	963	22.3%	\$858	N/A	4,336	1,050	24.2%	\$886	6.2%
42 Keweenaw	10	3	30.0%	\$465	N/A	11	3	27.3%	\$465	7.9%

\* See pages 19-21 for June 2007 county unemployment rates. I.e. the most recent month for which data are available.



**FIP EARNED INCOME CASES (Continued)**  
**MARCH, APRIL, MAY AND JUNE 2007**

COUNTY	MAY 2007					JUNE 2007				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment Rate*	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment Rate*
43 Lake	115	24	20.9%	\$869	N/A	100	25	25.0%	\$965	11.3%
44 Lapeer	316	82	25.9%	\$1,084	N/A	314	48	15.3%	\$972	8.3%
45 Leelanau	0	0	0.0%	\$0	N/A	0	0	0.0%	\$0	4.8%
46 Lenawee	494	138	27.9%	\$1,244	N/A	480	87	18.1%	\$1,094	7.7%
47 Livingston	220	68	30.9%	\$1,373	N/A	225	52	23.1%	\$1,140	6.2%
48 Luce	57	14	24.6%	\$794	N/A	55	14	25.5%	\$646	7.9%
49 Mackinac	21	7	33.3%	\$1,285	N/A	0	0	0.0%	\$0	3.9%
50 Macomb	3,231	796	24.6%	\$3,080	N/A	3,363	645	19.2%	\$816	7.9%
51 Manistee	131	28	21.4%	\$865	N/A	157	34	21.7%	\$865	7.9%
52 Marquette	249	46	18.5%	\$625	N/A	259	44	17.0%	\$561	6.3%
53 Mason	226	81	35.8%	\$1,005	N/A	217	54	24.9%	\$805	7.1%
54 Mecosta	320	56	17.5%	\$949	N/A	318	42	13.2%	\$774	7.8%
55 Menominee	68	19	27.9%	\$1,004	N/A	75	13	17.3%	\$749	6.0%
56 Midland	378	95	25.1%	\$934	N/A	402	80	19.9%	\$746	5.9%
57 Missaukee	0	0	0.0%	\$0	N/A	0	0	0	\$0	7.1%
58 Monroe	716	135	18.9%	\$1,039	N/A	697	106	15.2%	\$895	6.5%
59 Montcalm	331	75	22.7%	\$853	N/A	352	61	17.3%	\$741	11.8%
60 Montmorency	44	10	22.7%	\$1,257	N/A	44	10	22.7%	\$1,207	11.5%
61 Muskegon	2,920	675	23.1%	\$777	N/A	2,826	551	19.5%	\$695	7.6%
62 Newaygo	320	85	26.6%	\$1,078	N/A	343	70	20.4%	\$838	7.4%
63 Oakland	3,938	1,031	26.2%	\$3,085	N/A	3,952	824	20.9%	\$914	6.7%
64 Oceana	326	107	32.8%	\$1,001	N/A	304	76	25.0%	\$740	7.3%
65 Ogemaw	214	57	26.6%	\$988	N/A	209	41	19.6%	\$757	7.8%
66 Ontonagon	39	9	23.1%	\$547	N/A	32	7	21.9%	\$428	8.3%
67 Osceola	0	0	0.0%	\$0	N/A	0	0	0.0%	\$0	7.9%
68 Oscoda	67	21	31.3%	\$1,068	N/A	76	13	17.1%	\$814	10.0%
69 Otsego	133	43	32.3%	\$740	N/A	139	44	31.7%	\$704	8.5%
70 Ottawa	505	117	23.2%	\$914	N/A	503	90	17.9%	\$818	5.9%
71 Presque Isle	34	12	35.3%	\$1,039	N/A	40	11	27.5%	\$969	10.4%
72 Roscommon	173	38	22.0%	\$668	N/A	169	30	17.8%	\$596	9.1%
73 Saginaw	2,745	756	27.5%	\$735	N/A	2,914	705	24.2%	\$654	7.3%
74 St. Clair	1,224	291	23.8%	\$919	N/A	1,228	256	20.8%	\$815	9.2%
75 St. Joseph	407	102	25.1%	\$1,236	N/A	438	113	25.8%	\$1,144	6.2%
76 Sanilac	182	35	19.2%	\$1,091	N/A	211	27	12.8%	\$893	8.2%
77 Schoolcraft	52	11	21.2%	\$1,306	N/A	53	3	5.7%	\$407	9.4%
78 Shiawassee	348	86	24.7%	\$822	N/A	373	93	24.9%	\$754	8.0%
79 Tuscola	328	79	24.1%	\$990	N/A	329	65	19.8%	\$759	8.1%
80 Van Buren	649	191	29.4%	\$1,089	N/A	598	124	20.7%	\$901	6.6%
81 Washtenaw	1,360	365	26.8%	\$915	N/A	1,359	313	23.0%	\$911	5.2%
82 Wayne	34,218	6,707	19.6%	\$762	N/A	34,337	6,880	20.0%	\$787	9.2%
83 Wexford	354	87	24.6%	\$965	N/A	361	66	18.3%	\$804	8.2%
TOTAL	83,434	19,003	22.8%	\$869	8.0%	82,406	19,513	23.7%	\$904	7.2%

\* See pages 19-21 for June 2007 county unemployment rates. I.e. the most recent month for which data are available.

**FIP EARNED INCOME CASES (Continued)**  
**MARCH, APRIL, MAY AND JUNE 2007**

WAYNE COUNTY DISTRICT OFFICES	MAY 2007					JUNE 2007				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment Rate*	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment Rate*
<b>ZONE VII</b>										
15 Greyscale	2,996	502	16.8%	\$770	N/A	2,998	516	17.2%	\$796	N/A
17 Greenfield/Joy	2,783	542	19.5%	\$741	N/A	2,784	536	19.3%	\$736	N/A
18 Taylor	1,367	196	14.3%	\$929	N/A	1,371	204	14.9%	\$950	N/A
19 Inkster	2,253	412	18.3%	\$813	N/A	2,313	443	19.2%	\$845	N/A
32 Tireman	2,331	491	21.1%	\$671	N/A	2,315	479	20.7%	\$716	N/A
35 Schoolcraft	3,414	619	18.1%	\$710	N/A	3,365	600	17.8%	\$737	N/A
Wayne Other Distribution	1,040	388	37.3%	\$624	N/A	1,025	205	20.0%	\$644	N/A
<b>Total</b>	<b>16,184</b>	<b>2,962</b>	<b>18.3%</b>	<b>N/A</b>	<b>N/A</b>	<b>16,171</b>	<b>2,983</b>	<b>18.4%</b>	<b>N/A</b>	<b>N/A</b>
<b>ZONE VIII</b>										
41 Fort Wayne	2,899	485	16.7%	\$656	N/A	2,812	464	16.5%	\$669	N/A
43 Glendale	2,436	421	17.3%	\$675	N/A	2,454	449	18.3%	\$694	N/A
49 Grand River/Warren	2,922	587	20.1%	\$660	N/A	2,968	582	19.6%	\$674	N/A
55 Hamtramck	1,126	216	19.2%	\$738	N/A	1,116	210	18.8%	\$743	N/A
57 Medbury/Concord	3,002	593	19.8%	\$707	N/A	2,949	573	19.4%	\$722	N/A
59 McNichols/Goddard	1,645	365	22.2%	\$670	N/A	1,664	374	22.5%	\$673	N/A
73 Forrest/Ellery	1,889	413	21.9%	\$741	N/A	1,840	415	22.6%	\$759	N/A
76 Wayne/Gratiot	3,157	632	20.0%	\$665	N/A	3,121	646	20.7%	\$646	N/A
<b>Total</b>	<b>19,076</b>	<b>3,712</b>	<b>19.5%</b>	<b>N/A</b>	<b>N/A</b>	<b>18,924</b>	<b>3,713</b>	<b>19.6%</b>	<b>N/A</b>	<b>N/A</b>
<b>WAYNE CO. TOTAL **</b>	<b>34,218</b>	<b>6,707</b>	<b>19.6%</b>	<b>\$762</b>	<b>N/A</b>	<b>34,337</b>	<b>6,880</b>	<b>20.0%</b>	<b>\$787</b>	<b>9.2%</b>
<b>OUTSTATE TOTAL</b>	<b>49,216</b>	<b>12,296</b>	<b>25.0%</b>	<b>N/A</b>	<b>N/A</b>	<b>48,069</b>	<b>12,633</b>	<b>26.3%</b>	<b>N/A</b>	<b>N/A</b>
<b>STATEWIDE TOTAL</b>	<b>83,434</b>	<b>19,003</b>	<b>22.8%</b>	<b>\$869</b>	<b>N/A</b>	<b>82,406</b>	<b>19,513</b>	<b>23.7%</b>	<b>\$904</b>	<b>7.2%</b>

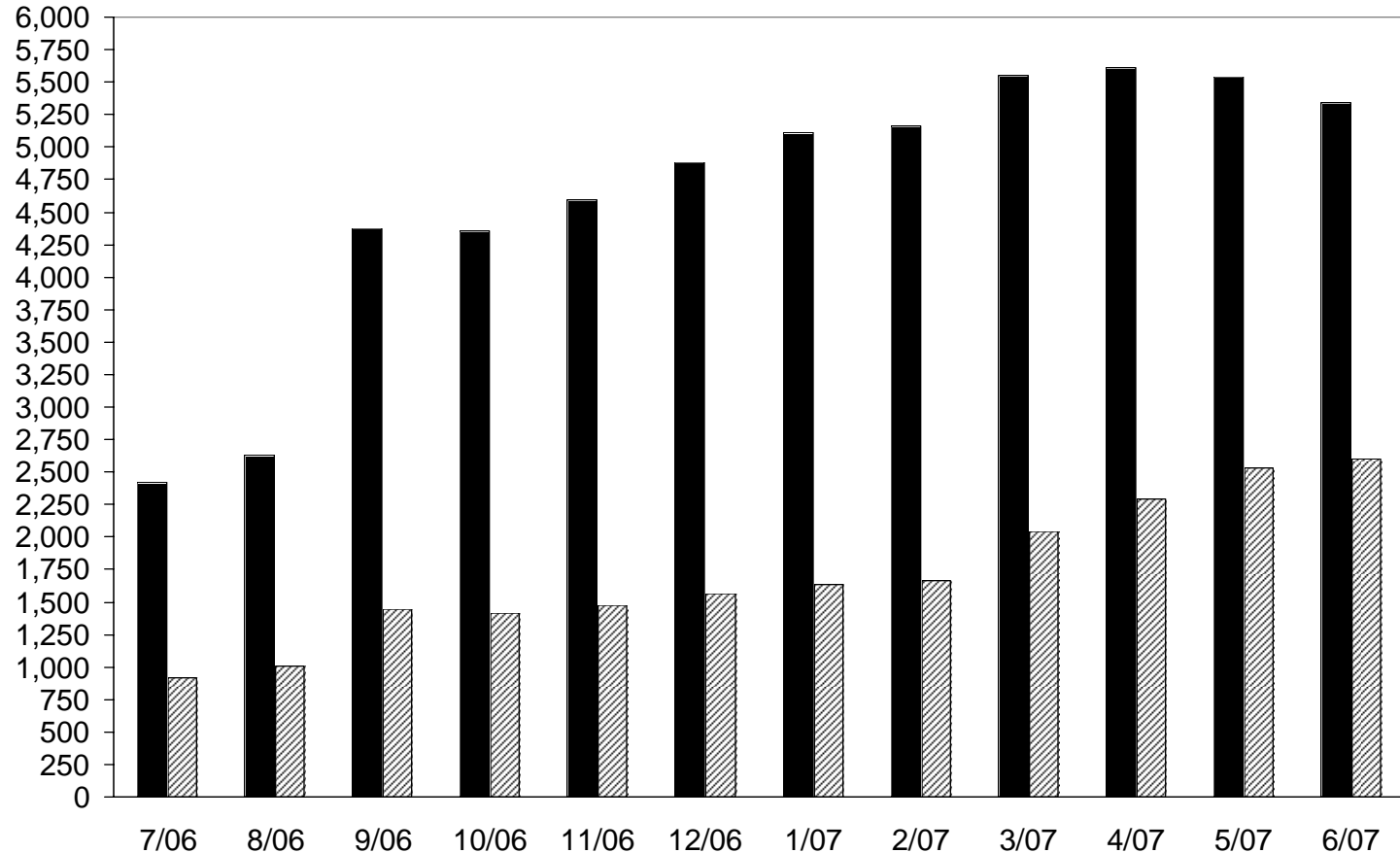
\* See pages 19-21 for June 2007 county unemployment rates. I.e. the most recent month for which data are available.

\*\* Totals for Wayne do not add to the Zone totals as some ongoing cases are not yet associated with specific district offices following/during district consolidation activities.

# FAMILY INDEPENDENCE PROGRAM

## Two-Parent Cases With Earned Income/Average Monthly Earnings Point-in-Time Data: July 2006 - June 2007

Number of Cases



Total Cases	2,423	2,631	4,372	4,359	4,594	4,884	5,109	5,163	5,549	5,615	5,539	5,342
Cases With Earned Income	919	1,010	1,450	1,416	1,478	1,568	1,632	1,669	2,045	2,296	2,536	2,597
Percent With Earned Income	37.9%	38.4%	33.2%	32.5%	32.2%	32.1%	31.9%	32.3%	36.9%	40.9%	45.8%	48.6%
Average Earnings	\$795	\$853	\$796	\$770	\$768	\$748	\$735	\$775	\$907	\$1,044	\$1,152	\$1,220

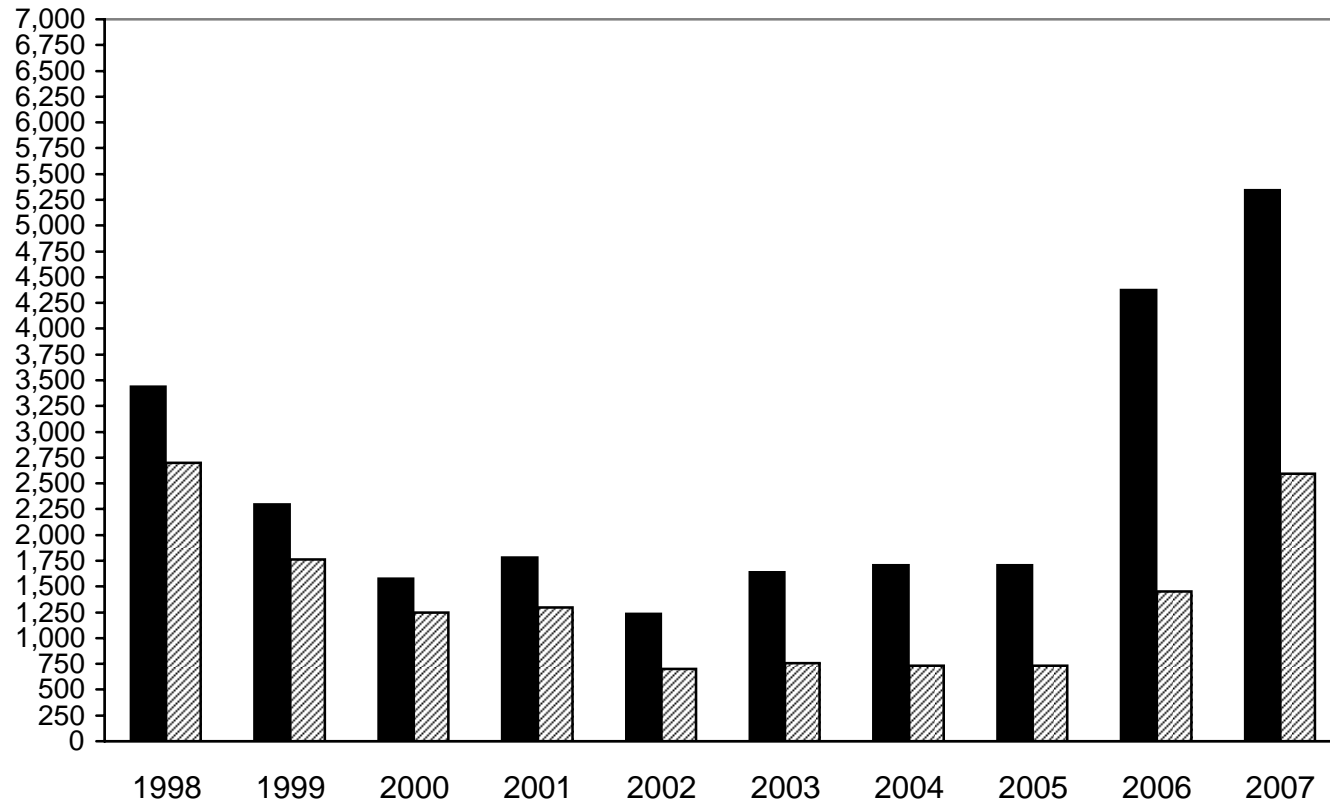
- FIP two-parent cases have significantly increased over the previous 12-months. Earned income rates are again increasing. Caseloads are projected to drop through the balance of FY 2007.

<cl>td/Welfare Reform/WRDM Report Apr-Jun 07/22-fip ave1.xls/07-26-2007

# FAMILY INDEPENDENCE PROGRAM

## Two-Parent Cases With Earned Income/Average Monthly Earnings Point-in-Time Data: September 1998 - September 2006 / and June 2007

Number of Cases



Total Cases	3,435	2,299	1,579	1,781	1,238	1,638	1,705	1,705	4,372	5,342
Cases With Earned Income	2,698	1,764	1,250	1,296	702	754	735	735	1,450	2,597
Percent With Earned Income	78.5%	76.7%	79.2%	72.8%	56.7%	46.0%	43.1%	43.1%	33.2%	48.6%
Average Earnings	N/A	N/A	N/A	N/A	N/A	N/A	\$837	\$837	\$796	\$1,220

- The percentage of two-parent FIP cases with earned income in June 2007 was the highest since FY 2002.

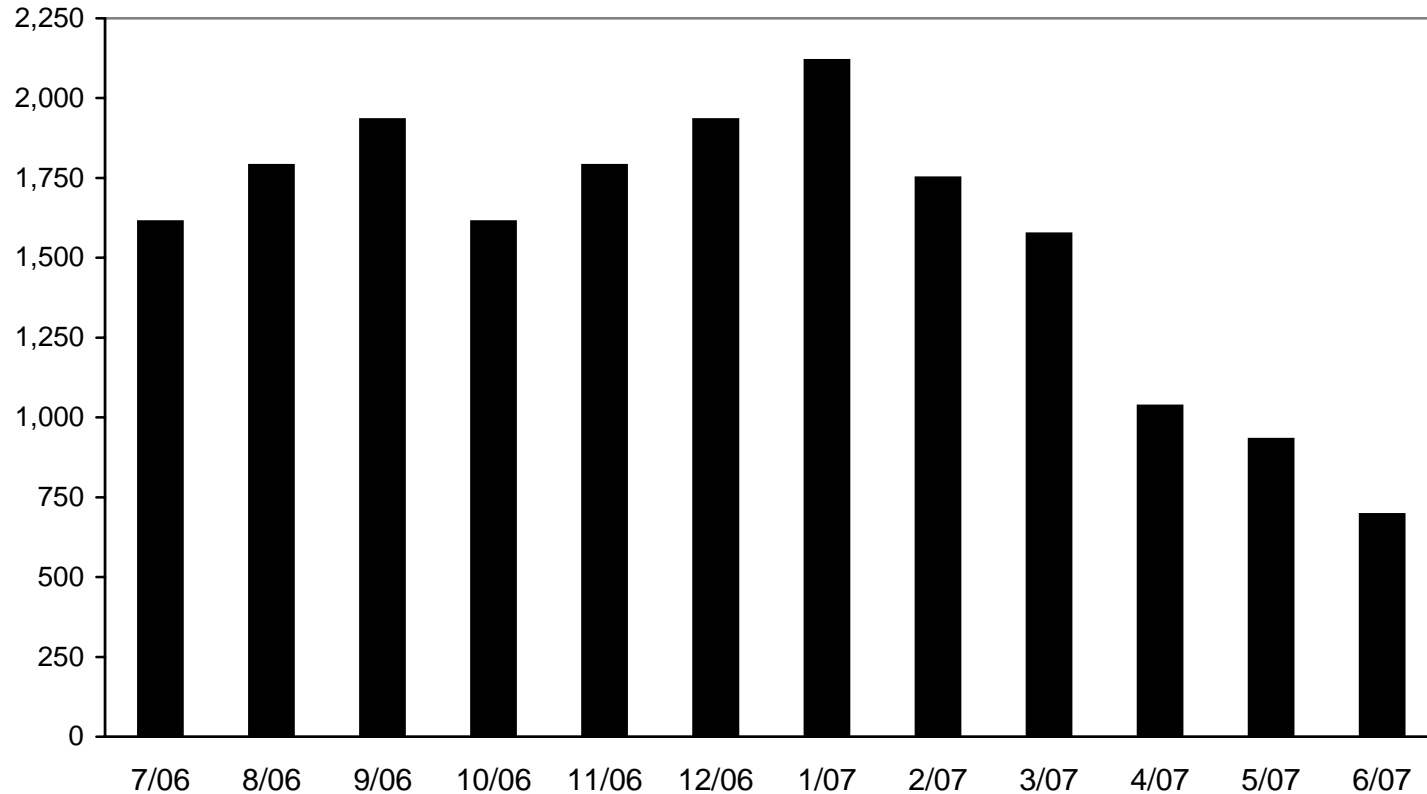
<cl>td/Welfare Reform/WRDM Report Apr-Jun 07/23-fip Avg yr.xls/07-26-2007

# FAMILY INDEPENDENCE PROGRAM

## Cases Closed Due To Excess Earned Income (EI)

July 2006 - June 2007

*Number of Cases*



Total Closures	5,741	5,924	6,770	5,741	5,924	6,770	7,021	6,632	6,403	6,816	7,095	6,703
■ Total Closed With EI	1,614	1,790	1,933	1,614	1,790	1,933	2,119	1,751	1,576	1,036	932	697
% of All Closures	28.1%	30.2%	28.6%	28.1%	30.2%	28.6%	30.2%	26.4%	24.6%	15.2%	13.1%	10.4%

- Case closures due to excess earnings averaged 24.5% over the last 12-months. Relatively fewer cases are closing due to earnings, as those cases will now remain open under Michigan's Extended FIP policy (EFIP).

Note: EFIP cases are those that would have otherwise closed due to earnings but remain open for six additional months and receive a \$10 grant for each of those months. EFIP provides important support to families transitioning to self-sufficiency. By retaining EFIP cases in the monthly case count, Michigan increases the percentage of cases meeting state and federal work requirements. June Caseload totals: Regular FIP = 84,122; EFIP = 3,055; Total-FIP = 87,177.

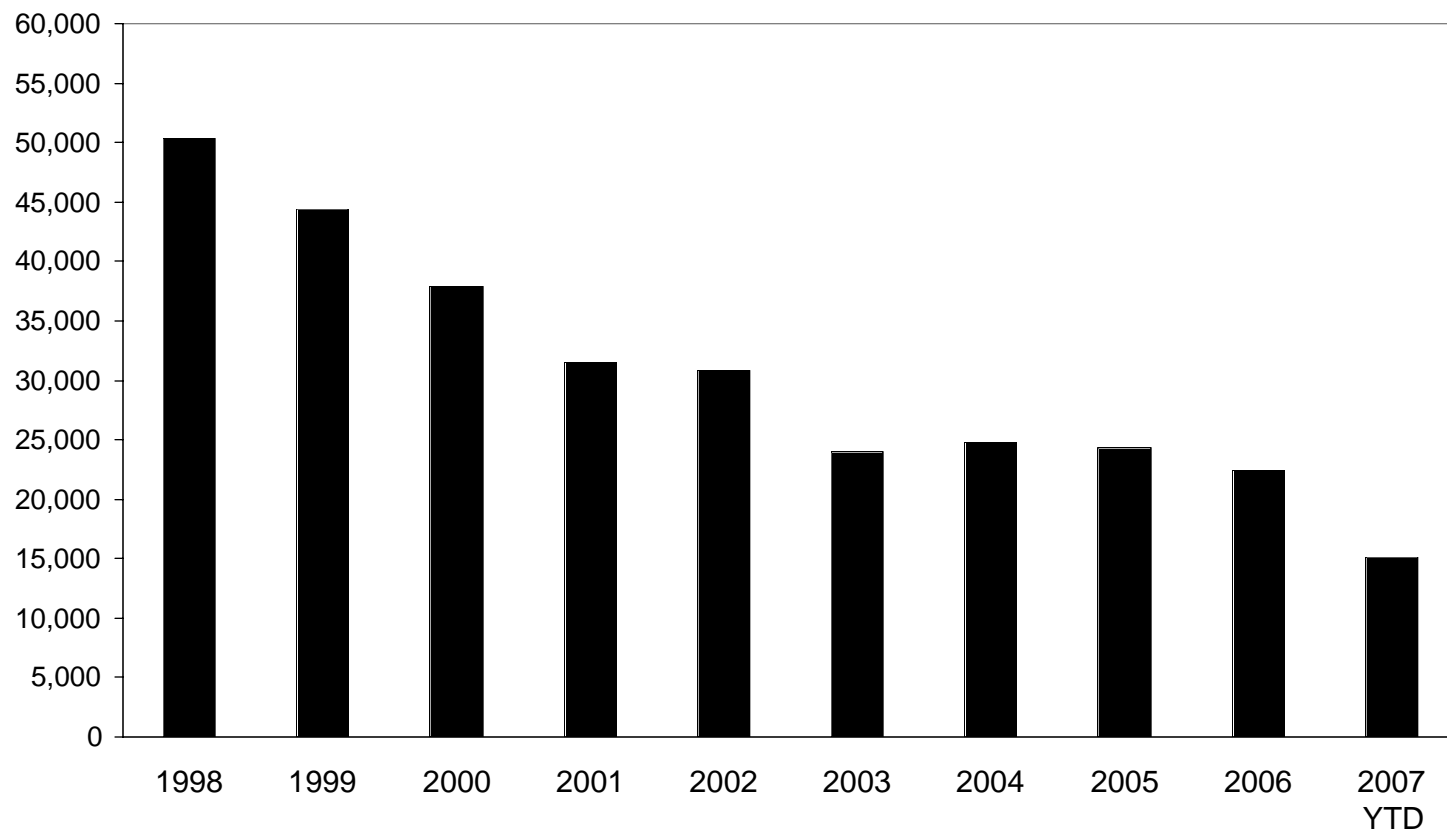
<cl>td/Welfare Reform/WRDM Report Apr-Jun 07/24-fip excess1.xls/07-26-2007

# FAMILY INDEPENDENCE PROGRAM

## Cases Closed Due To Excess Earned Income (EI)

### FY 1998 - FY 2007 (Year-to-date)

*Number of Cases*



Total Closures	103,246	107,112	90,543	78,594	70,819	65,357	73,997	72,131	71,675	63,265
■ Total Closed With EI	50,345	44,356	37,924	31,520	30,798	24,021	24,837	24,321	22,433	15,155
% of All Closures	48.8%	41.4%	41.9%	40.1%	43.5%	36.8%	33.6%	33.7%	31.3%	24.0%

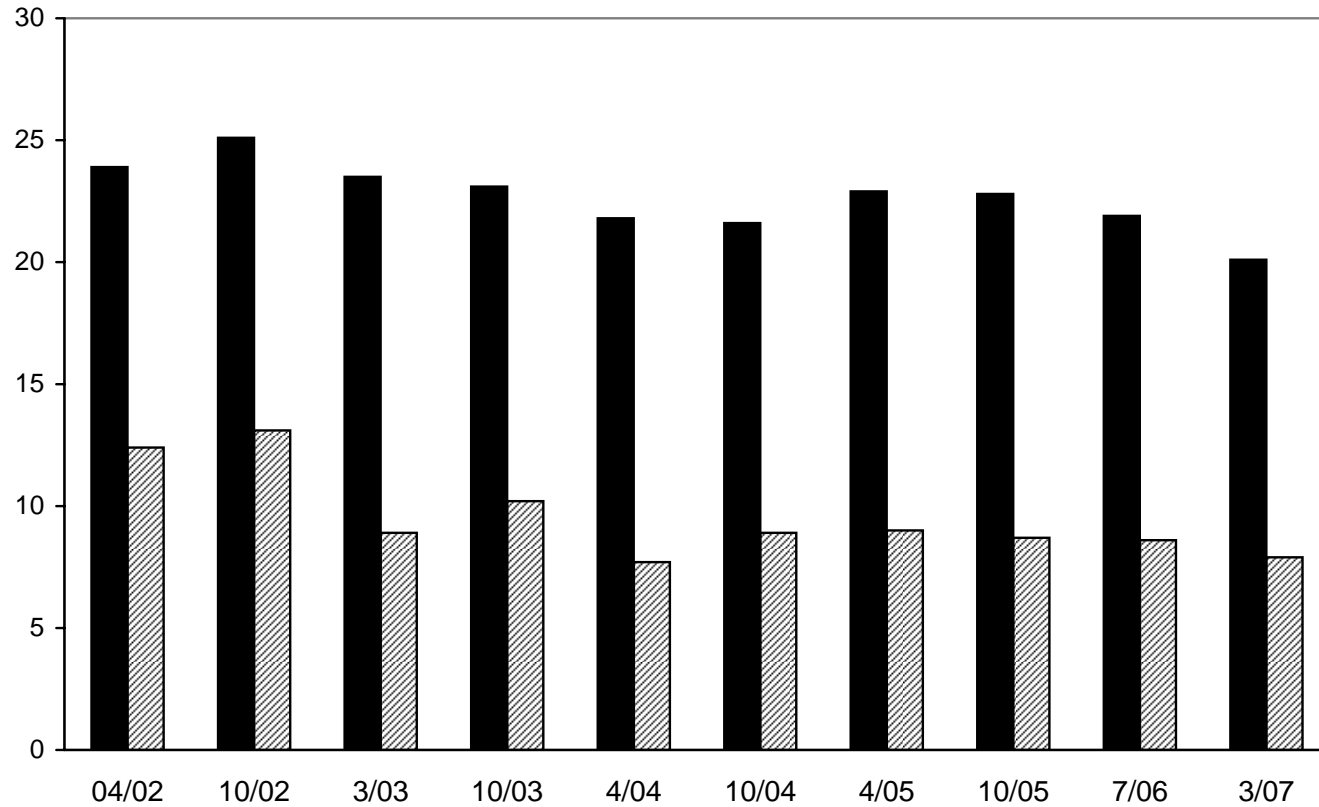
- Case closures due to earnings in FY 2007 (year-to-date) are lower than in previous years due to Michigan's Extended FIP (EFIP) policy that went into effect in January 2007.

<cl>td/Welfare Reform/WRDM Report Jul-Jun 07/25-fip excess yr.xls/07-26-2007

# FAMILY INDEPENDENCE PROGRAM

Length of Time on Assistance  
Average Months - Most Recent Period

*Months*



■ Non 2-Parent Cases	23.9	25.1	23.5	23.1	21.8	21.6	22.9	22.8	21.9	20.1
▨ 2-Parent Cases	12.4	13.1	8.9	10.2	7.7	8.9	9.0	8.7	8.6	7.9

Note: Data is from a computer-generated file of open cases. Length of time is measured from the time the case opened. For cases that have closed and then reopened, only the current period of assistance is included. Data will be updated 10/07.

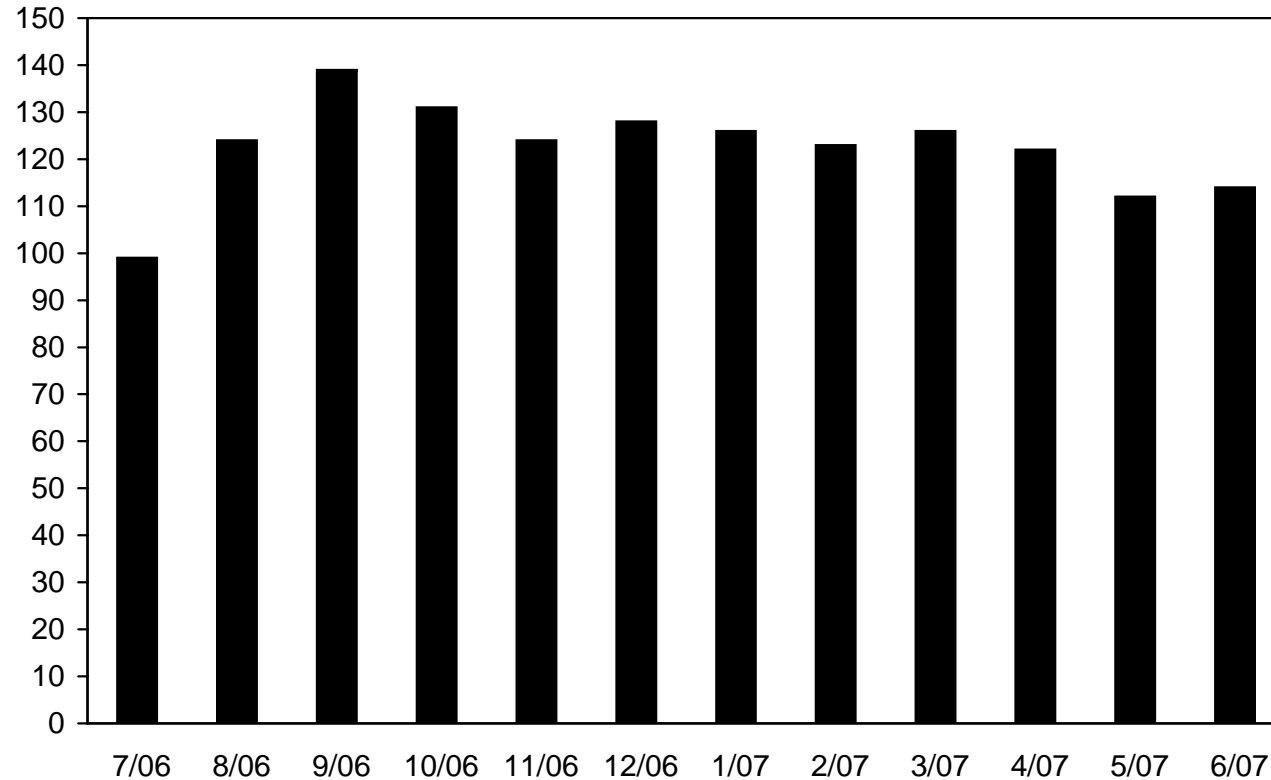
[clerical]rt/Welfare Reform/WRDM Report Apr-June 07/26-length

## FAMILY INDEPENDENCE PROGRAM: MINOR PARENTS

Number Of Cases With A Grantee Under Age 18

July 2006 - June 2007

*Number of Cases*



■ Case With Grantee < 18	99	124	139	131	124	128	126	123	126	122	112	114
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- The FIP program has a very small number of minor parent grantee cases.  
Point-in time data.

[clerkal]rl/Welfare Reform/WRDM Report Apr-June 07/27-minor parent3

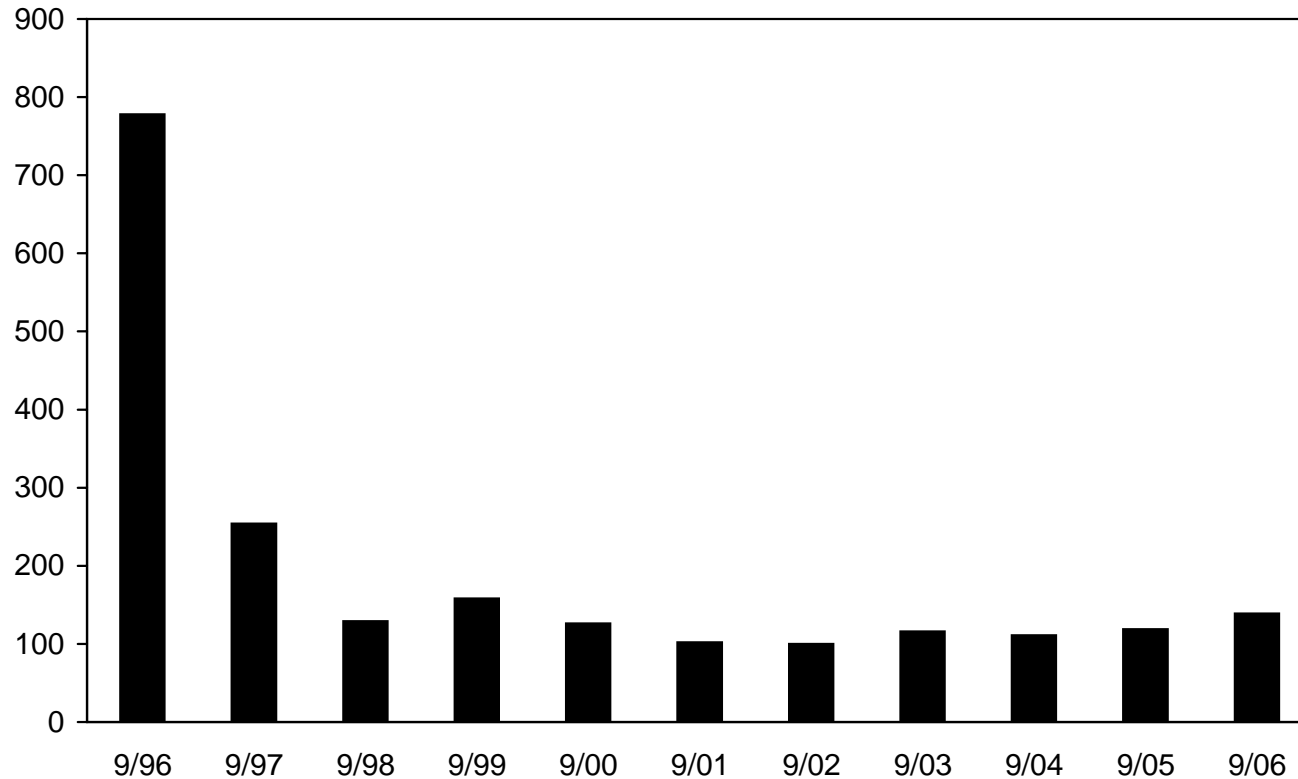


## FAMILY INDEPENDENCE PROGRAM: MINOR PARENTS

Number Of Cases With A Grantee Under Age 18

1996 - 2006

*Number of Cases*



■ Case With Grantee < 18	778	254	129	158	126	102	100	116	111	119	139
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- The number of minor parent grantee cases has decreased significantly as a result of Michigan's policy that requires minor parents to live at home or with an adult guardian.

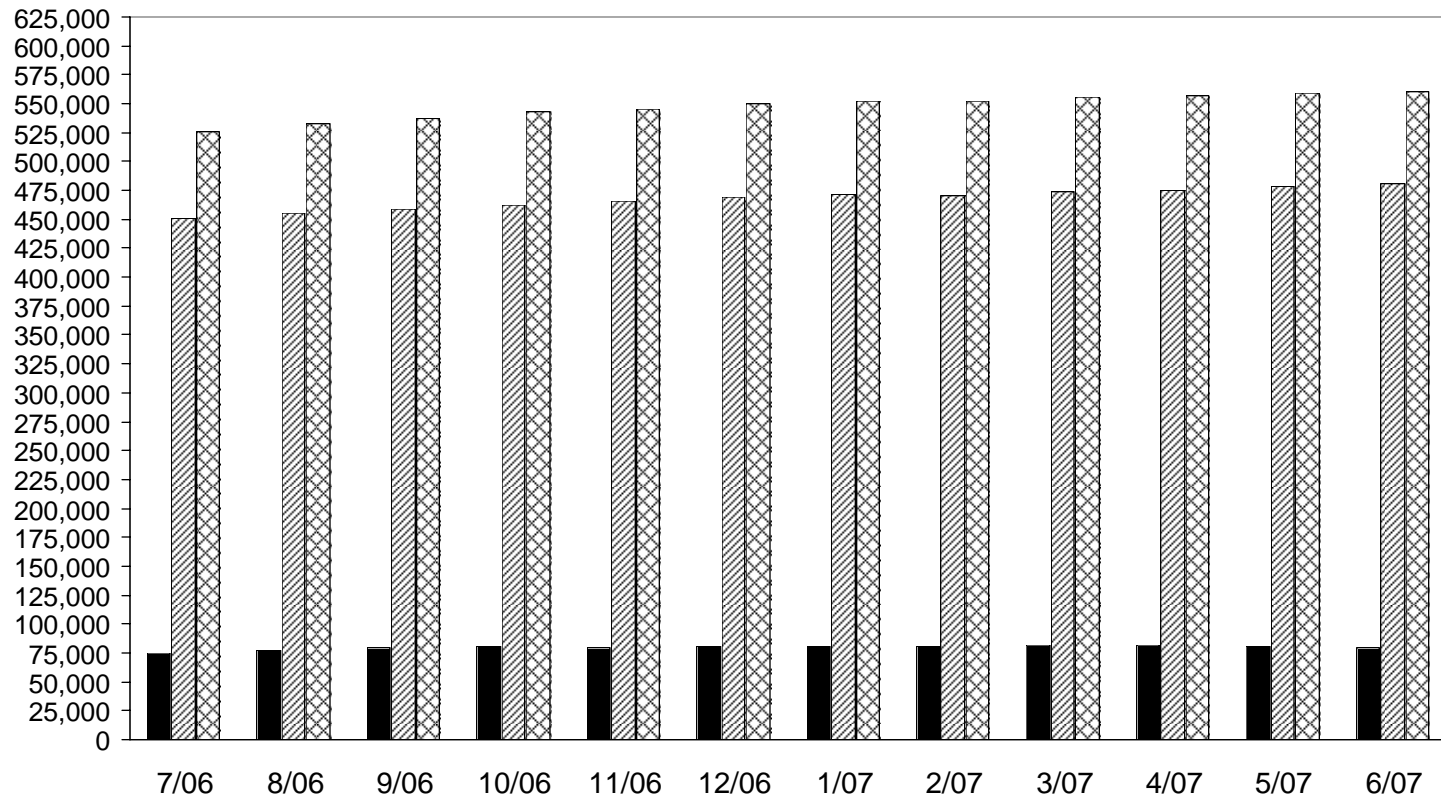
Point-in time data.

[clerical]rl/Welfare Reform/WFDM Report Apr-June 07/28-minor parent4

# FOOD ASSISTANCE HOUSEHOLDS

July 2006 - June 2007

*Number of Households*



■ FA and Other Benefits*	74,992	77,221	79,220	80,480	79,642	81,105	80,963	81,285	81,377	81,860	80,721	79,455
▨ Food Assistance Only	451,217	455,965	458,434	462,848	465,516	469,130	471,172	470,696	474,061	475,579	478,814	481,248
▩ Total FA Households	526,209	533,186	537,654	543,328	545,158	550,235	552,135	551,981	555,438	557,439	559,535	560,703

- Food Assistance caseloads have steadily increased over the last twelve months. Food Assistance Program cases are at all time record levels. While FAP and Other Benefits cases have moderately decreased over the last quarter, Food Assistance Only caseloads have steadily increased. Total FAP household and recipients totals are at all time record levels.

\* *Other Benefits are FIP or State Disability Assistance.*

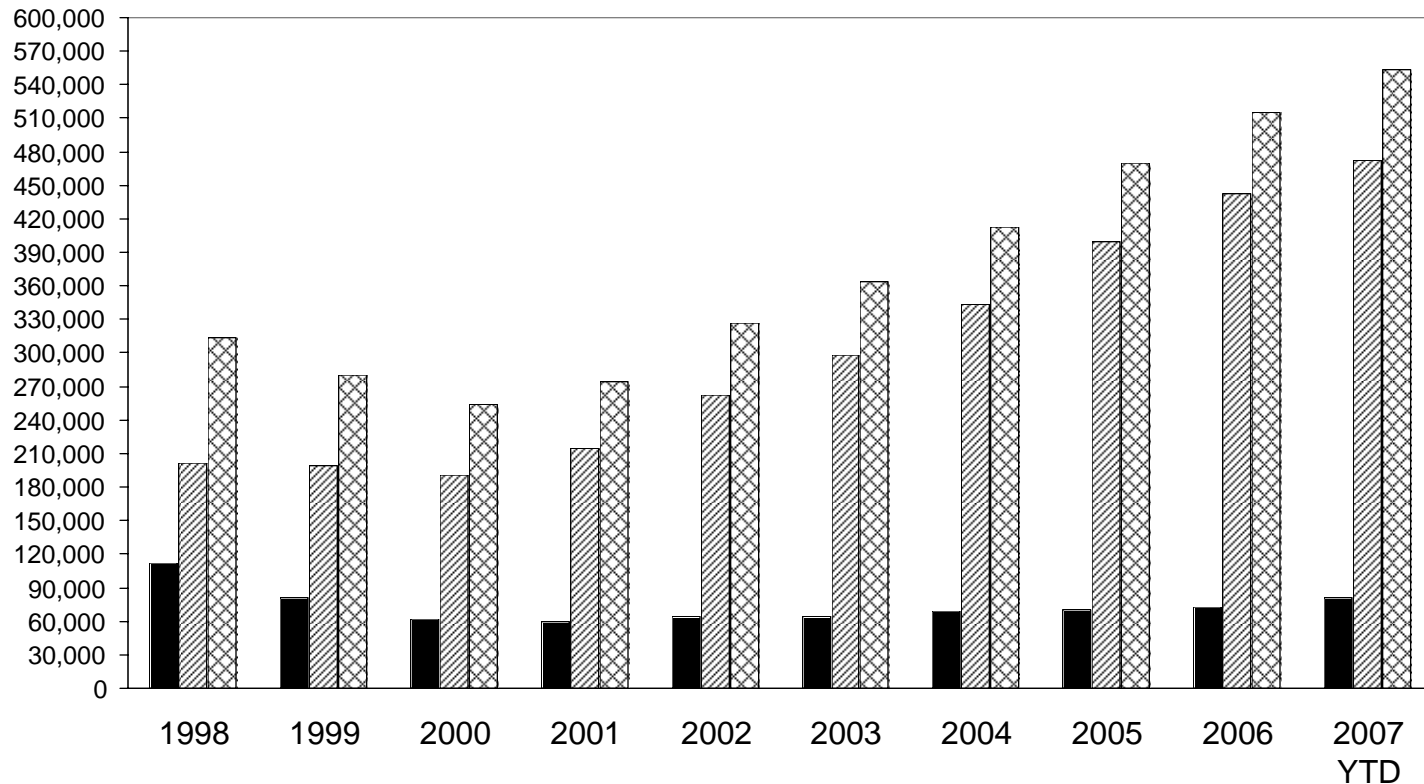
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# FOOD ASSISTANCE HOUSEHOLDS

Average Monthly Households

FY 1998 - FY 2007 (Year-to-date)

*Number of Households*



■ FA and Other Benefits*	112,453	81,070	62,588	59,680	64,222	64,851	69,641	70,838	72,794	80,765
▨ Food Assistance Only	201,659	198,876	191,299	214,845	262,476	298,499	343,004	399,137	442,236	472,118
▩ Total FA Households	314,112	279,946	253,887	274,525	326,698	363,350	412,645	469,975	515,030	552,883

- Food Assistance Households decreased each year from FY 1994 through FY 2000. Reflecting increases in PA-FAP and FAP-Only households, total FAP households have been increasing since FY 2000. The FY 2007 average monthly totals are the highest on record.

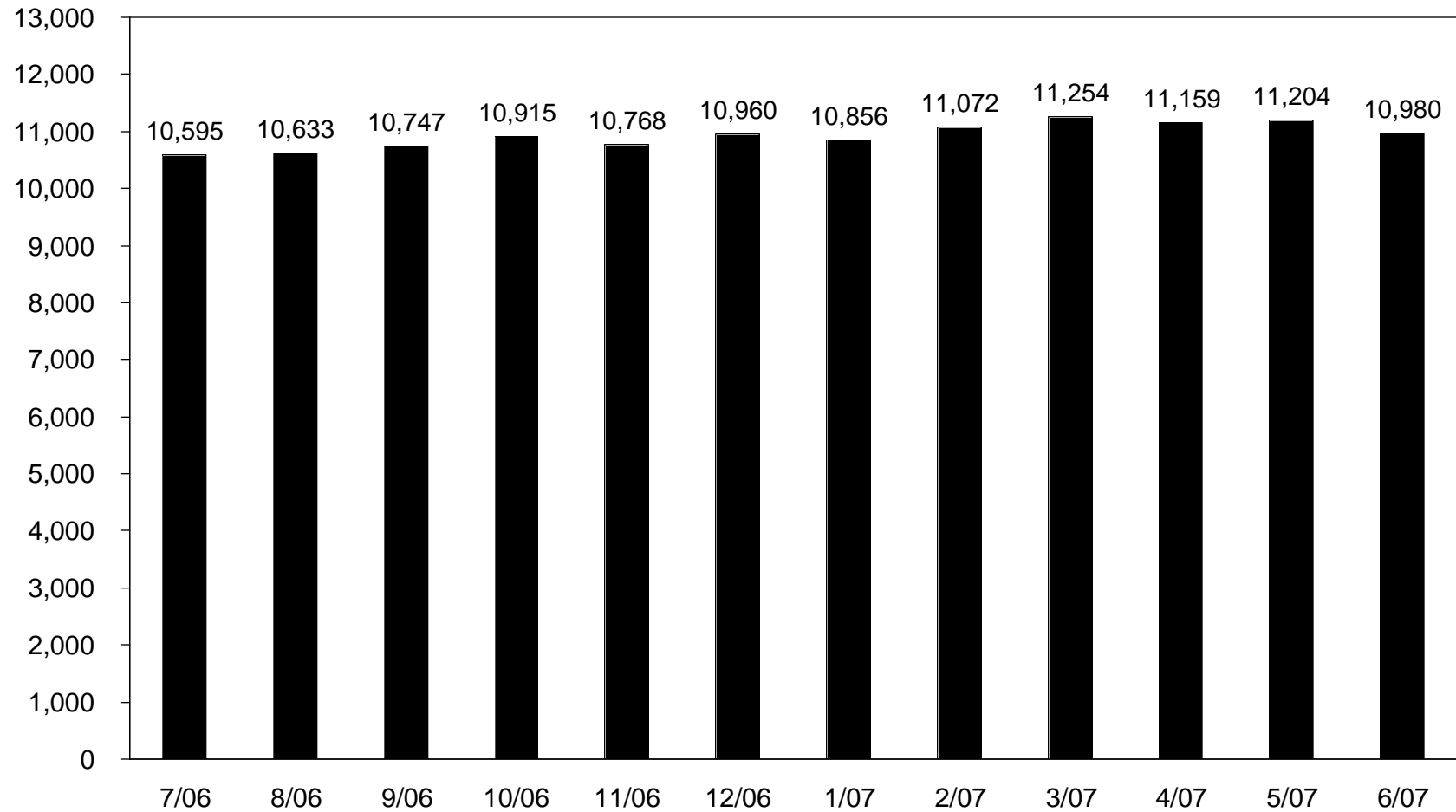
\* *Other Benefits are FIP or State Disability Assistance.*

<cl>td/Welfare Reform/ WRDM Report Apr-Jun 07/30-fa hld2.xls/07-26-2007

# STATE DISABILITY ASSISTANCE (SDA)

Average Monthly Caseload  
July 2006 - June 2007

*Caseload*



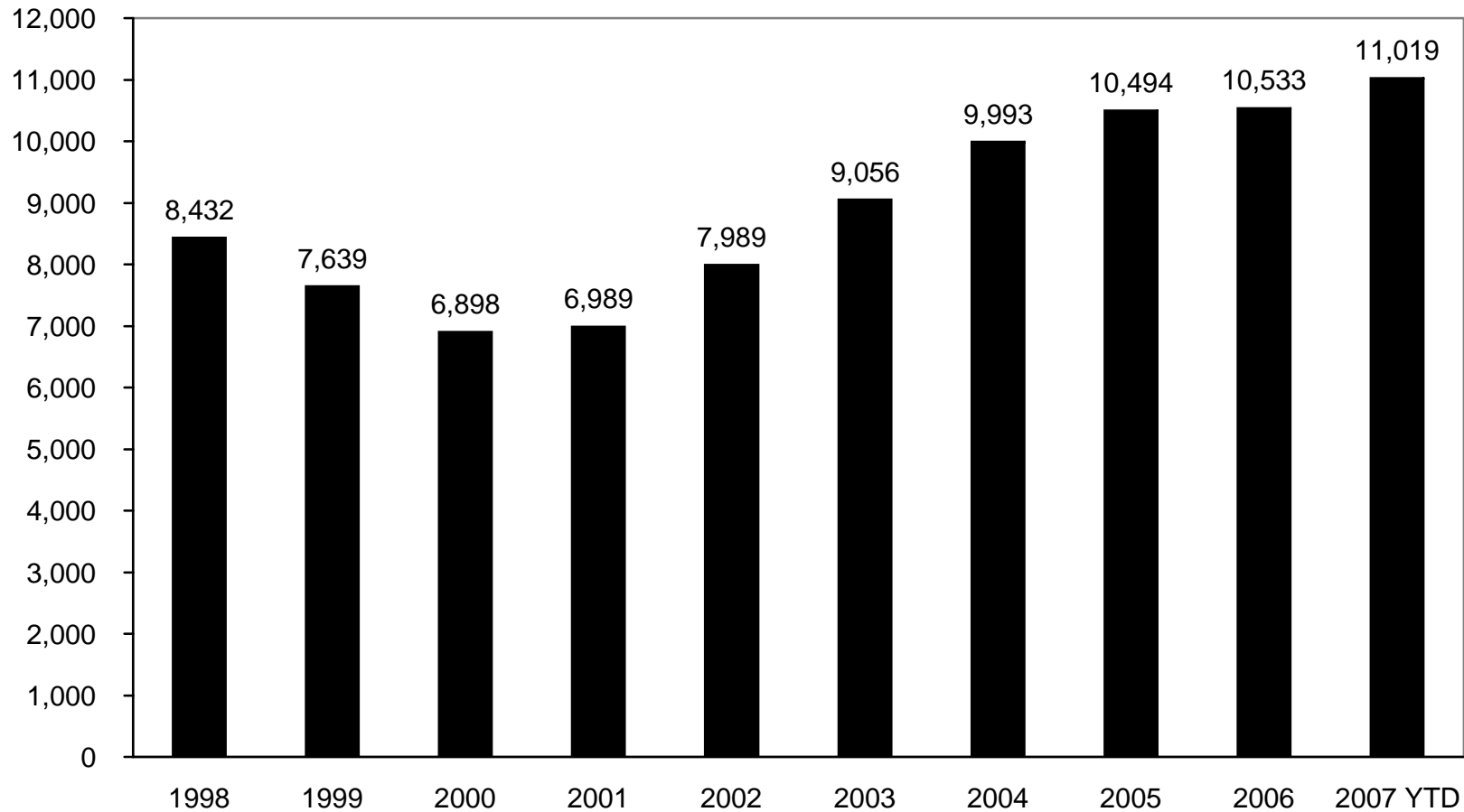
- The March 2007 SDA caseload total was 11,254, the highest on record. The June total was moderately lower at 10,980.

<cl>td/Welfare Reform/WRDM Report Apr-Jun 07/31-sda cases2.xls/07-26-2007

## STATE DISABILITY ASSISTANCE (SDA)

Average Monthly Cases  
FY 1998 - FY 2007 (Year-to-date)

*Caseload*



- The FY 2006 caseload average of 10,533 was the highest since FY 1991 when Michigan's General Assistance program was eliminated. The June 2007 year-to-date average of 11,019 is the highest on record.

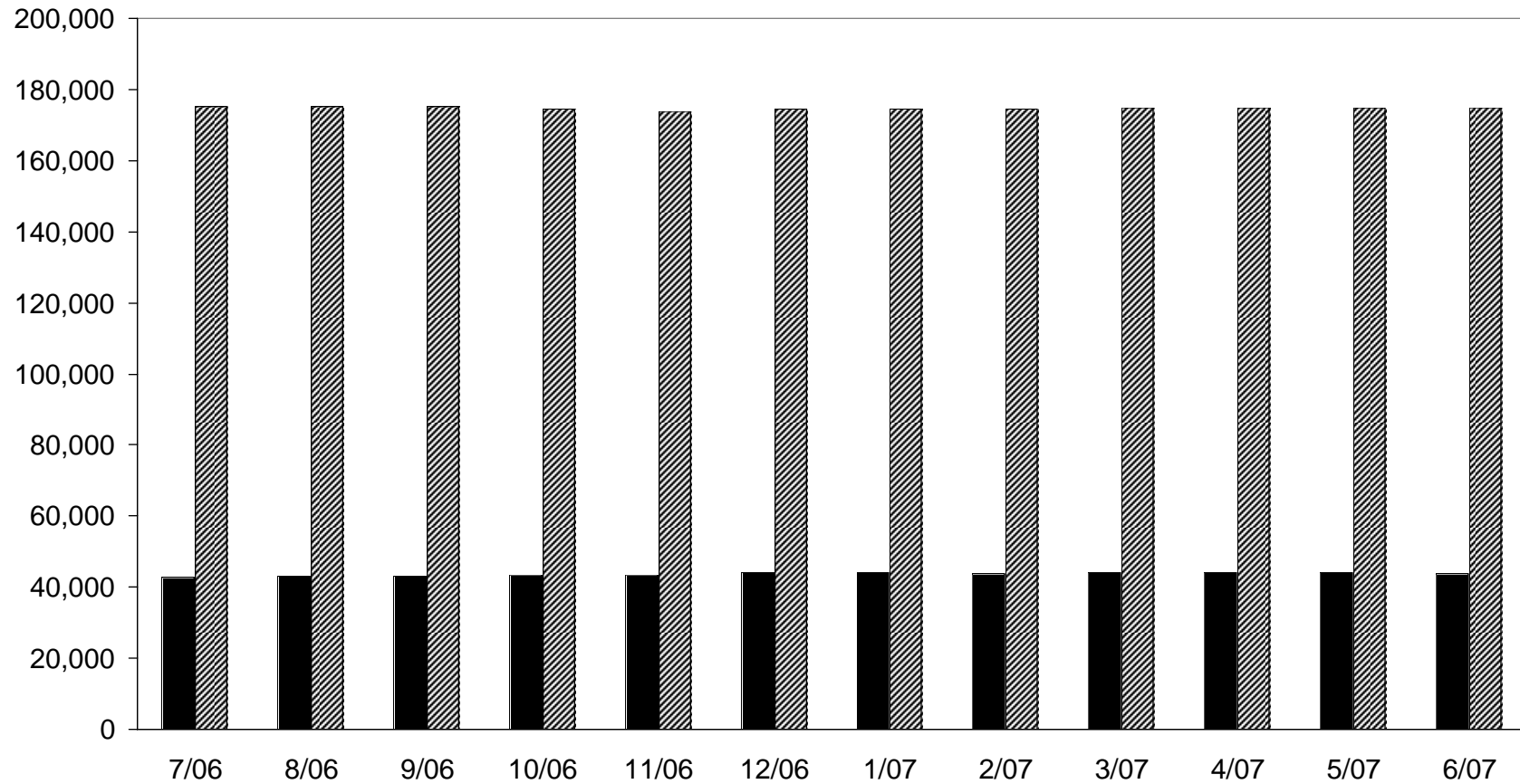
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# SUPPLEMENTAL SECURITY INCOME

Number of Recipients

July 2006 - June 2007

*Number of Recipients*



Children	42,750	42,987	43,215	43,459	43,388	44,099	44,035	43,958	44,118	44,138	43,979	43,760
Adults	175,095	175,199	175,298	174,616	173,993	174,504	174,484	174,639	174,792	174,936	174,891	175,012
Total	217,845	218,186	218,513	218,075	217,381	218,603	218,519	218,597	218,910	219,074	218,870	218,772

- In December, children (under 21) represented 20% of the SSI disabled population.

[clerical]rl/Welfare Reform/WRDM Report Apr-June 07/33-ssi1-Tab2

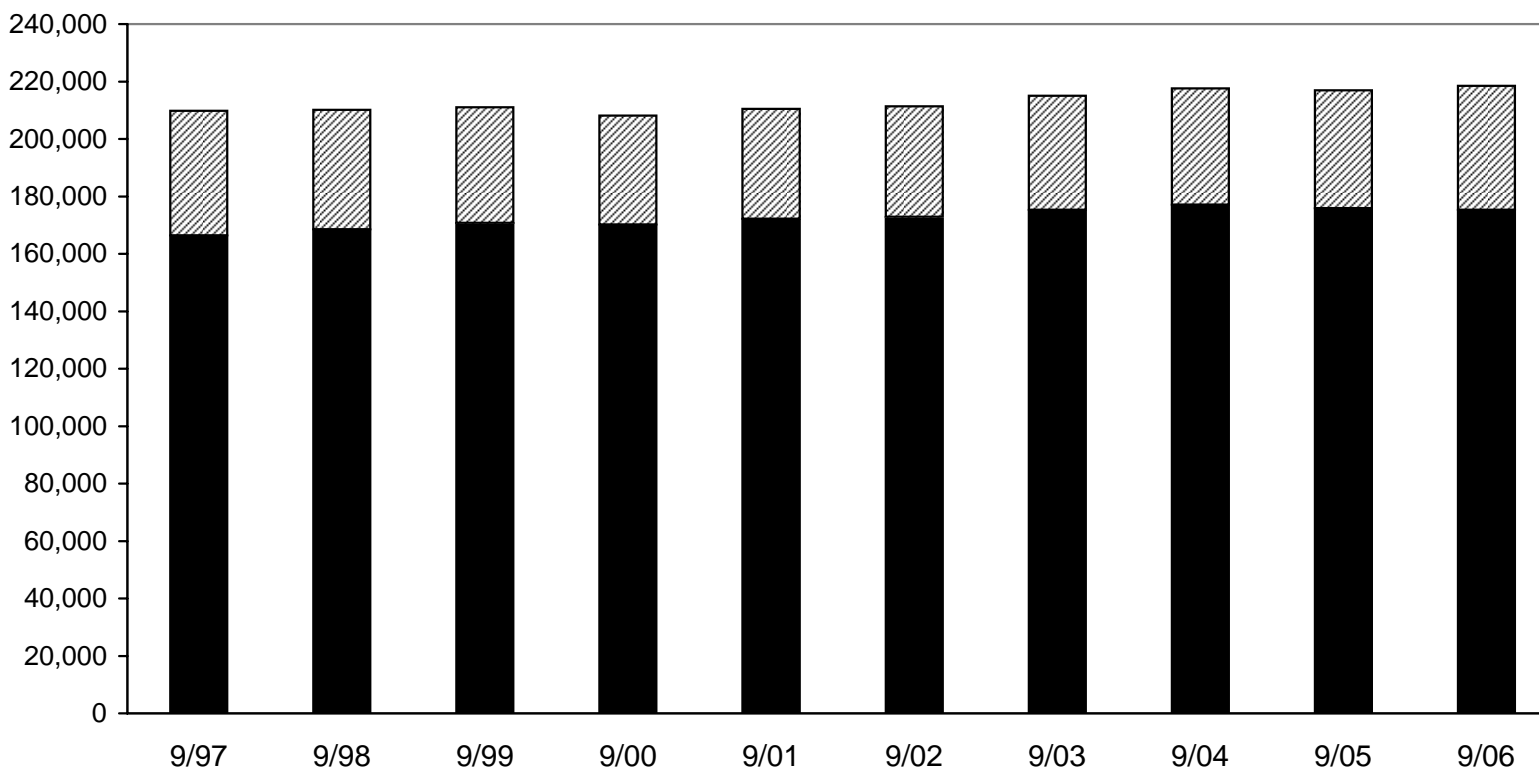
# SUPPLEMENTAL SECURITY INCOME



Number of Recipients

Point-In-Time Data

September 1997 - September 2006

*Number of Recipients*



 Children	43,447	41,655	40,326	37,926	38,310	38,597	39,772	40,565	41,166	43,215
 Adults	166,338	168,468	170,730	170,188	172,180	172,789	175,238	177,061	175,818	175,298
Total	209,785	210,123	211,056	208,114	210,490	211,386	215,010	217,626	216,984	218,513

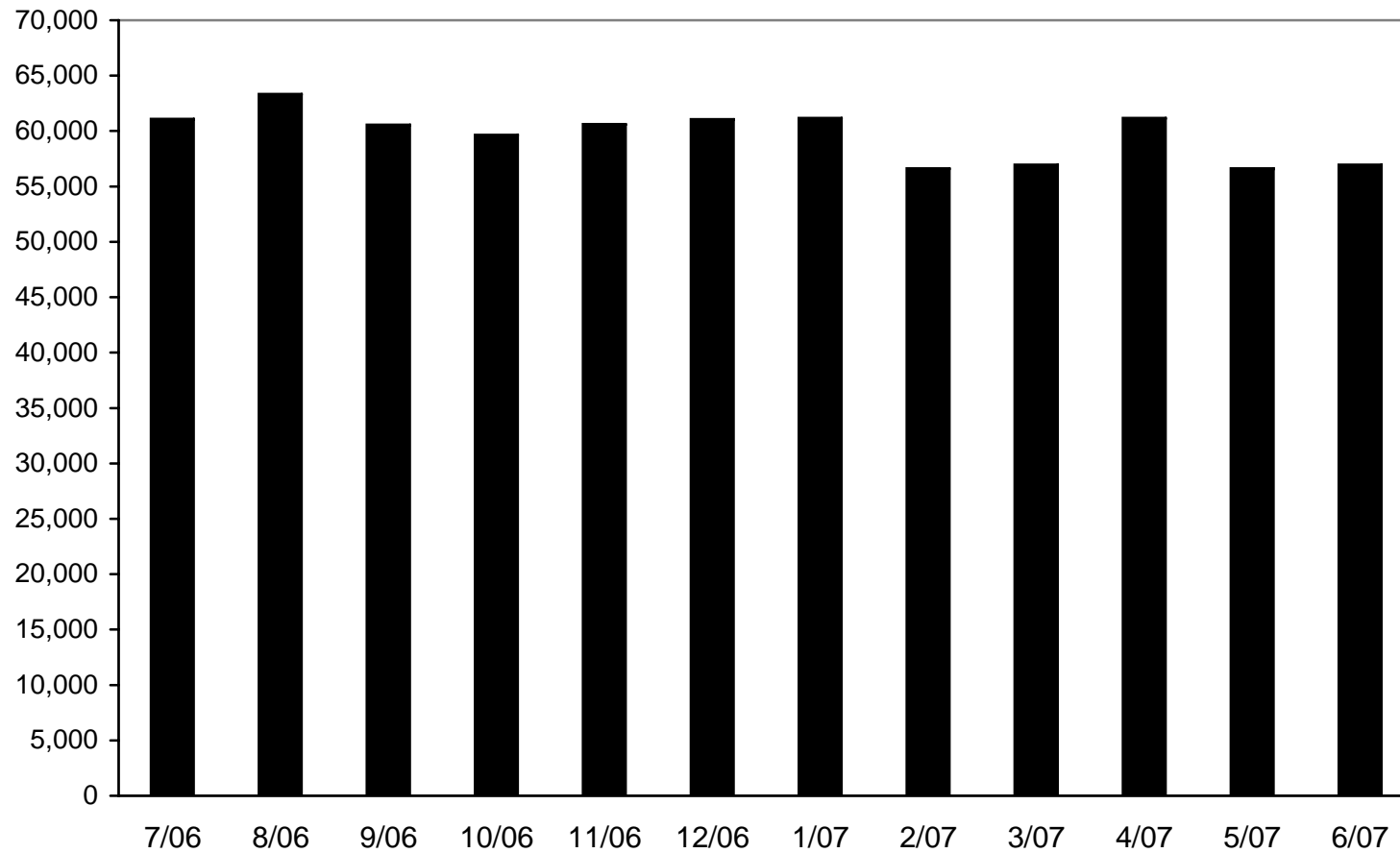
- The number of children receiving Supplemental Security Income (SSI) has increased for the last three years. In 1996 federal welfare reform legislation established a new childhood disability standard that restricts the number of children eligible for SSI. SSI was also eliminated for recipients whose sole disability was due to drug abuse or alcoholism (3/96).

[clerkal]rl/Welfare Reform/WRDM Report Apr-June 07/34-ssi1-tab1

## CHILD DEVELOPMENT AND CARE PROGRAM CASELOAD

July 2006 - June 2007

*Number of Cases*



■ Total Caseload	61,090	63,335	60,568	59,664	60,626	61,078	61,174	56,628	56,958	61,174	56,628	56,958
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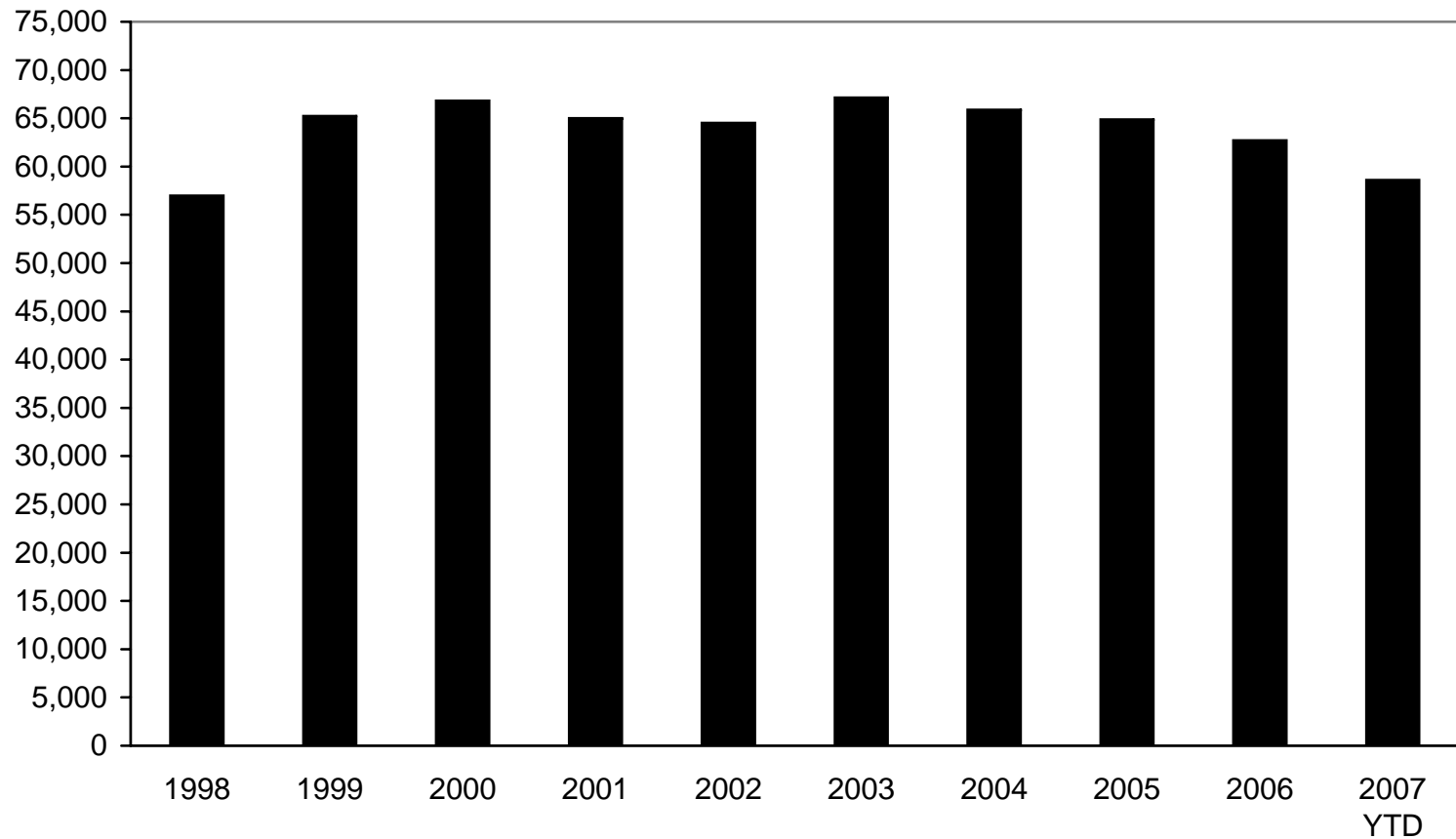
- Michigan's Child Development and Care caseloads (on average) are at their lowest levels since FY 1998.



# CHILD DEVELOPMENT AND CARE PROGRAM CASELOAD

Average Monthly Caseload  
FY 1998 - FY 2007 (Year-to-date)

*Number of Cases*



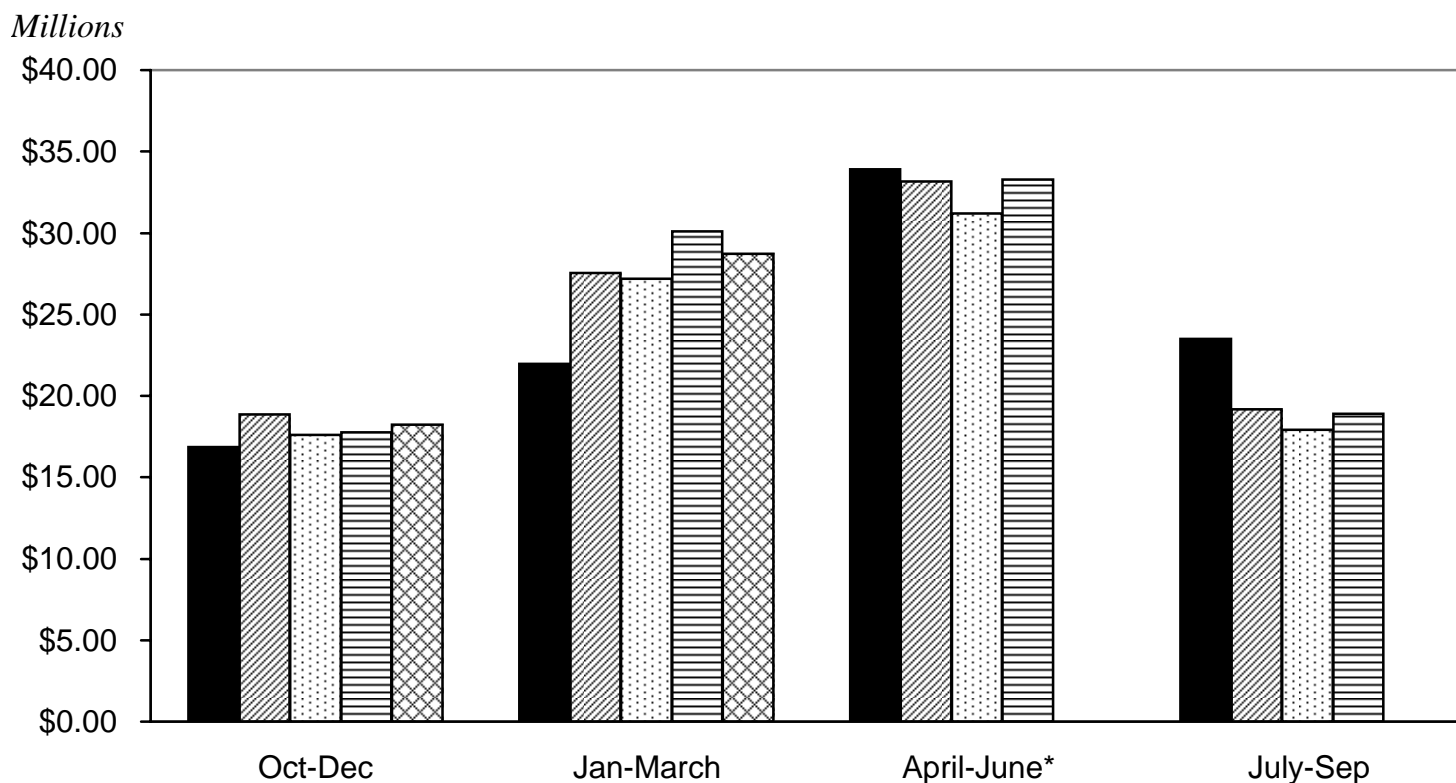
■ Child Care Total	56,976	65,247	66,811	65,008	64,520	67,125	65,875	64,882	62,724	58,597
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- The FY 2007 year-to-date Child Development and Care average monthly caseload is the lowest since FY 1998.

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## AMOUNT COLLECTED FROM STATE ASSIGNED CHILD SUPPORT CASES

### FY 2003 - FY 2007 (Quarterly Detail / Year-To-Date)



 FY 2003	\$16.86	\$21.97	\$33.92	\$23.48
 FY 2004	\$18.86	\$27.53	\$33.16	\$19.16
 FY 2005	\$17.62	\$27.21	\$31.20	\$17.91
 FY 2006	\$17.75	\$30.09	\$33.30	\$18.90
 FY 2007	\$18.22	\$28.71	\$0.00	\$0.00

- Total collections: FY 1995 = \$165.0M; FY 1996 = \$164.7M; FY 1997 = \$155.0M; FY 1998 = \$139.6M; FY 1999 = \$127.8M; FY 2000 = \$116.6M; FY 2001 = \$91.40M; FY 2002 = \$111.6M; FY 2003 = \$96.2M; FY 2004 = \$98.7M; and FY 2005 = \$93.9M.

\* FY 2006 = \$100.0M; FY 2007 = \$46.93 Year-to-date. **Note:** Data for the April - June 2007 Quarter are not yet available.

Note: Totals are preliminary (before year-end adjustments).

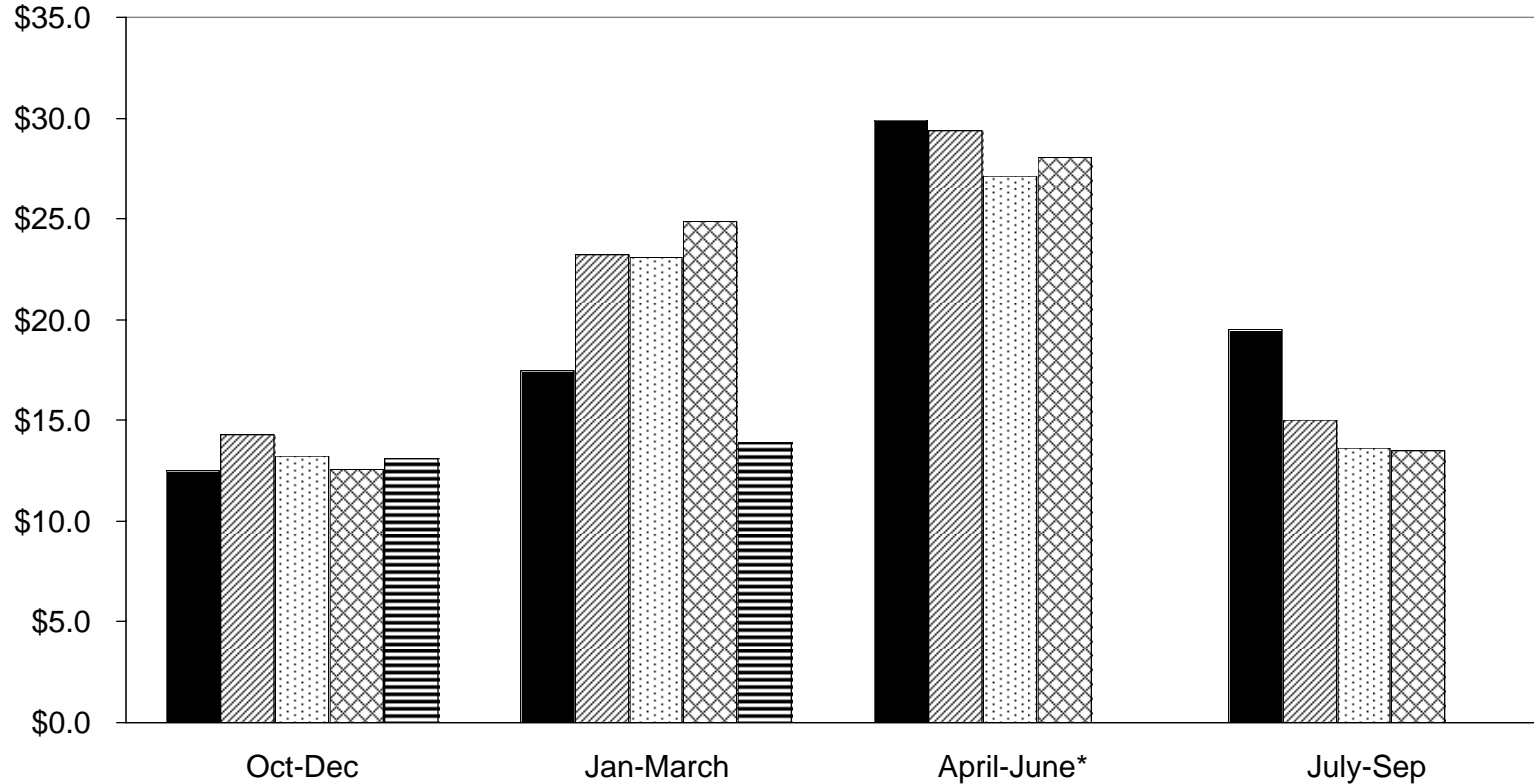
Note: State assigned cases include both current and former FIP cases. Total collected includes the amount collected for arrears (past due amounts.)






<cl>td/Welfare Reform/WRDM Report Apr-Jun 07/37-Amount1.xls/07-27-2007

## ARREARS COLLECTED FROM STATE ASSIGNED CHILD SUPPORT CASES

### FY 2003 - FY 2007 (Quarterly Detail / Year-To-Date)

Millions



	FY 2003	\$12.5	\$17.5	\$29.9	\$19.5
	FY 2004	\$14.3	\$23.2	\$29.4	\$15.0
	FY 2005	\$13.2	\$23.1	\$27.1	\$13.6
	FY 2006	\$12.6	\$24.9	\$28.0	\$13.5
	FY 2007	\$13.1	\$13.9	\$0.0	\$0.0

- Total arrears collected: FY 1995 = \$89.2M; FY 1996 = \$96.5M; FY 1997 = \$100.6M; FY 1998 = \$98.5M; FY 1999 = \$99.1M; FY 2000 = \$93.1M; FY 2001 = \$74.9M; FY 2002 = \$91.8M; FY 2003 = \$79.4M; FY 2004 = \$81.9M; FY 2005 = \$77.0M.

\* FY 2006 = \$79.0M; FY 2007 Year-to-date = \$27.0M. **Note:** Data for the April - June Quarter are not yet available.

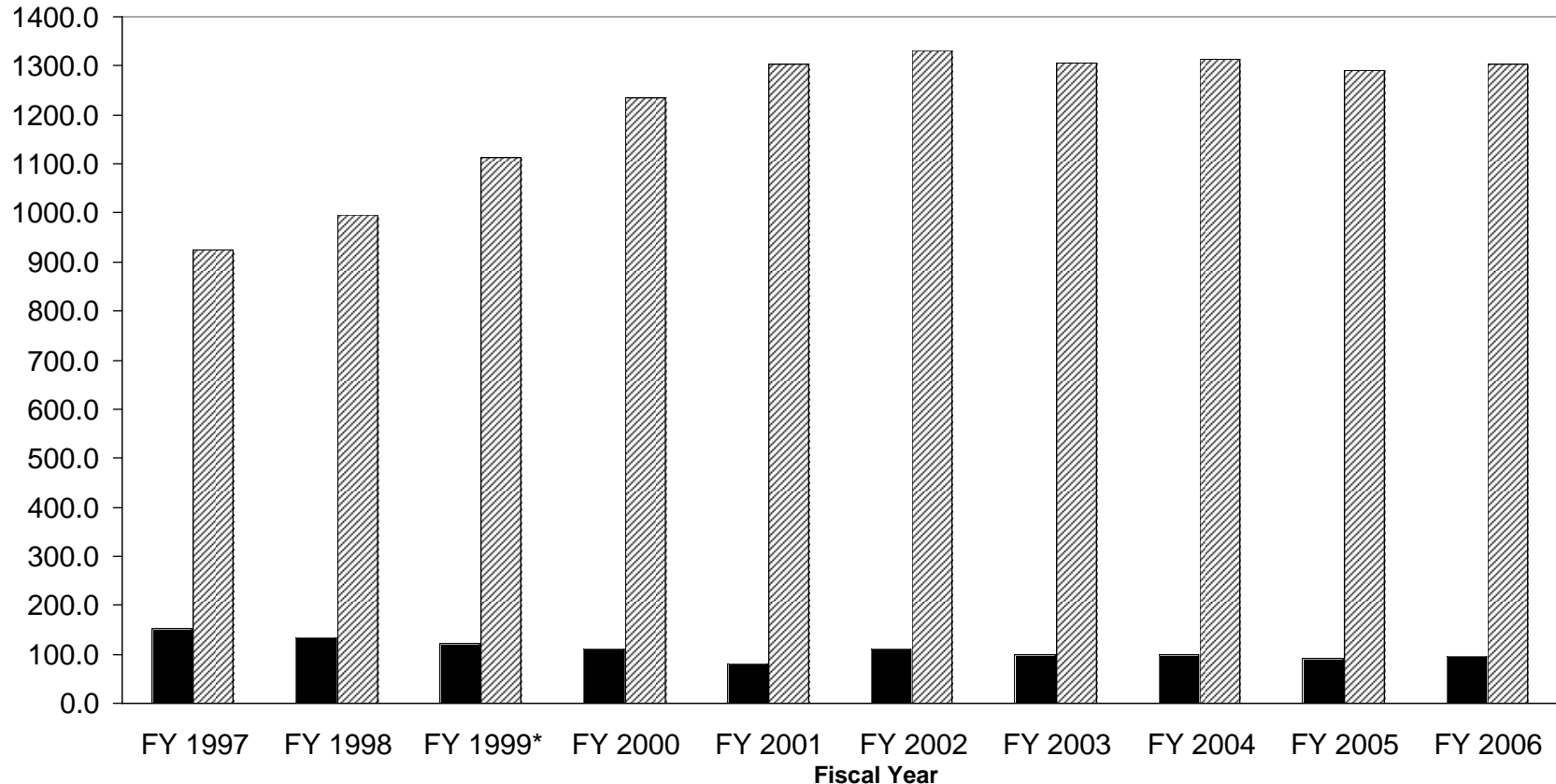
Note: Totals are preliminary prior to year-end adjustments.



*Note:* State assigned cases include both current and former FIP cases.

# NET CHILD SUPPORT COLLECTIONS

## FIP and Non-FIP Case Related Michigan Collector

Collections  
Millions of Dollars



	FIP	\$153.0	\$134.6	\$122.1	\$112.4	\$80.5	\$111.3	\$97.9	\$99.8	\$90.2	\$95.4
	Non-FIP	\$926.1	\$996.7	\$1,113.4	\$1,235.0	\$1,304.7	\$1,332.4	\$1,305.9	\$1,314.6	\$1,291.3	\$1,304.2
	Total	\$1,079.1	\$1,131.3	\$1,235.5	\$1,347.4	\$1,385.2	\$1,443.7	\$1,403.8	\$1,414.4	\$1,381.5	\$1,399.6

- Michigan's net child support collections increased steadily from 1994-2002 and then moderately decreased FY 2003. The FY 2003 decrease in FIP related cases was due to a FIP caseload decrease and a change in TANF regulations limiting the amount of Child Support Arrearages that can be assigned to the state. FY 2004 collections once again moved higher, and then moderately dipped in FY 2005. Collections in FY 2006 were higher than those collected in FY 2005.  
Data Source: OCS 34a Report (lines 7aG & 8G).

\* Beginning in FY 99 the method for obtaining the non-FIP collections changed. This Federally required change resulted in higher collection figures.

Note: The totals are final, year-end adjusted amounts.

<cl>td/Welfare Reform/WRDM Report Apr-Jun 07/39-CSC.xls/07-27-2007

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# **CHILDREN'S SERVICES**

## *Overview*

### **Children's Protective Services (CPS)**

Michigan law mandates these services to help prevent harm to children from non-accidental physical or mental injury, sexual abuse, exploitation or neglect by a person responsible for the child's health or welfare. The Department of Human Services (DHS) staff provide assistance through investigating and substantiating reports of abuse and neglect. CPS staff members also work with families to enhance their ability to care for children, refer families to appropriate community resources, coordinate community service programs and provide public information on neglect and abuse. When necessary to promote the safety of children, CPS staff petition the court for removal of children from abuse and neglect situations.

### **Children's Foster Care**

This program is available for children who cannot safely remain in their own homes because of incidents of serious abuse and/or neglect. Foster care services are delivered through a partnership between the DHS and private childcare organizations. About 63% of children placed in a foster home living arrangement are supervised through contracts with private agencies. The program supervises children placed out-of-home and works with families for reunification, if possible. It also seeks permanent homes for children when return is not possible and, when necessary, petitions the court for legal termination of parental rights. Out of home placement includes DHS and private agency foster homes, public shelter homes, residential care centers, private institutions and others.

### **Adoption**

The Department of Human Services and private adoption agencies under contract to the department work to provide permanent homes for children who are permanent state wards under agency supervision. In some cases, DHS can also provide a subsidy to support day-to-day care of the children, treatment of medical conditions, or both. Adoption finalizations of state and court wards totaled 2,417 in fiscal year 1999, 2,775 in 2000, 2,927 in 2001, 2,833 in 2002, and 2,467 in 2003. DHS adoption subsidies provide basic support for adopted special needs children. In January 2004, DHS was paying 23,508 adoption subsidies at an average payment of \$674 per month.

## **Juvenile Justice Services**

Juvenile Justice Services provides for the care and supervision of delinquent youth referred to the department from the circuit courts. A variety of public placement options are available ranging from community-based programs to secure facilities. All treatment programs are comprehensive, individualized and provide educational services, counseling, employment services, family assistance, crisis intervention and recreation. Based on client needs, the department has increased treatment capacity for special needs youth with substance abuse and/or sex offense backgrounds. When possible, the youth's family is incorporated into the total treatment program. To support local alternatives, the department assists local offices in developing family or community-based options to divert youth from residential centers or to accelerate reintegration of youth returned to the community.

The DHS operates residential treatment beds in campus-based programs at the following sites: W. J. Maxey Training School near Whitmore Lake; Shawono Center, Grayling; Nokomis Challenge Program, Prudenville; Adrian Training School, Adrian; Bay Pines Center, Escanaba; Arbor Heights Center, Ann Arbor; and community-based residential care centers in Flint, Bay City, Kalamazoo and Lansing.

## **Prevention Services to Families**

This program offers home-based family-focused services designed to prevent child abuse and neglect by preserving and strengthening family life. Statewide, DHS workers serve high-risk families by providing voluntary support services in the family home; improving parenting, child care, homemaking and money management skills; connecting families to resources; reducing family dependency on social services; and increasing self sufficiency. Successful closure is defined as an improvement in family functioning and the absence of the risk of child abuse and neglect.

# **CHILDREN'S SERVICES**

## ***Special Initiatives***

### **Families First of Michigan**

Families First of Michigan is an intensive, safe, short-term in-home crisis intervention and family education program available in all 83 counties. It is designed to serve the most severe multi-problem families in which at least one child is at imminent risk of being placed out of home because of abuse, neglect or delinquency. The resource is available to juvenile courts, tribal social services and community mental health agencies.

### **Strong Families/Safe Children (SF/SC)**

The federal Promoting Safe and Stable Families initiative, named Strong Families/Safe Children in Michigan, is a statewide collaborative effort which involves state and local human services departments (Michigan departments of Community Health and Education, Office of Services to the Aging and the Department of Human Services), public and private services, organizations, universities, courts, businesses, the faith community, parents and recipients. The Department of Human Services is the designated fiduciary for the SF/SC funds and provides program support for the initiative. SF/SC encourages local communities to come together to plan and implement a seamless system of services for children and families. With the goals of safe children and nurturing families, each local collaborative body is charged with assessing local resources, needs and gaps in services, developing a long-term plan for improving positive results for children and families, implementing the plan and tracking performance.

### **Family Reunification Program**

The Family Reunification Program is designed to prevent repeated out-of-home placements and assist in early reunification of children with their families, when out-of-home placement has occurred. Family reunification staff work with families to participate in a strength-based assessment, family or individual therapy, parenting skills classes and family workshops. Staff also conduct ongoing assessments of the risk to children throughout the program. Family reunification staff work as a team.



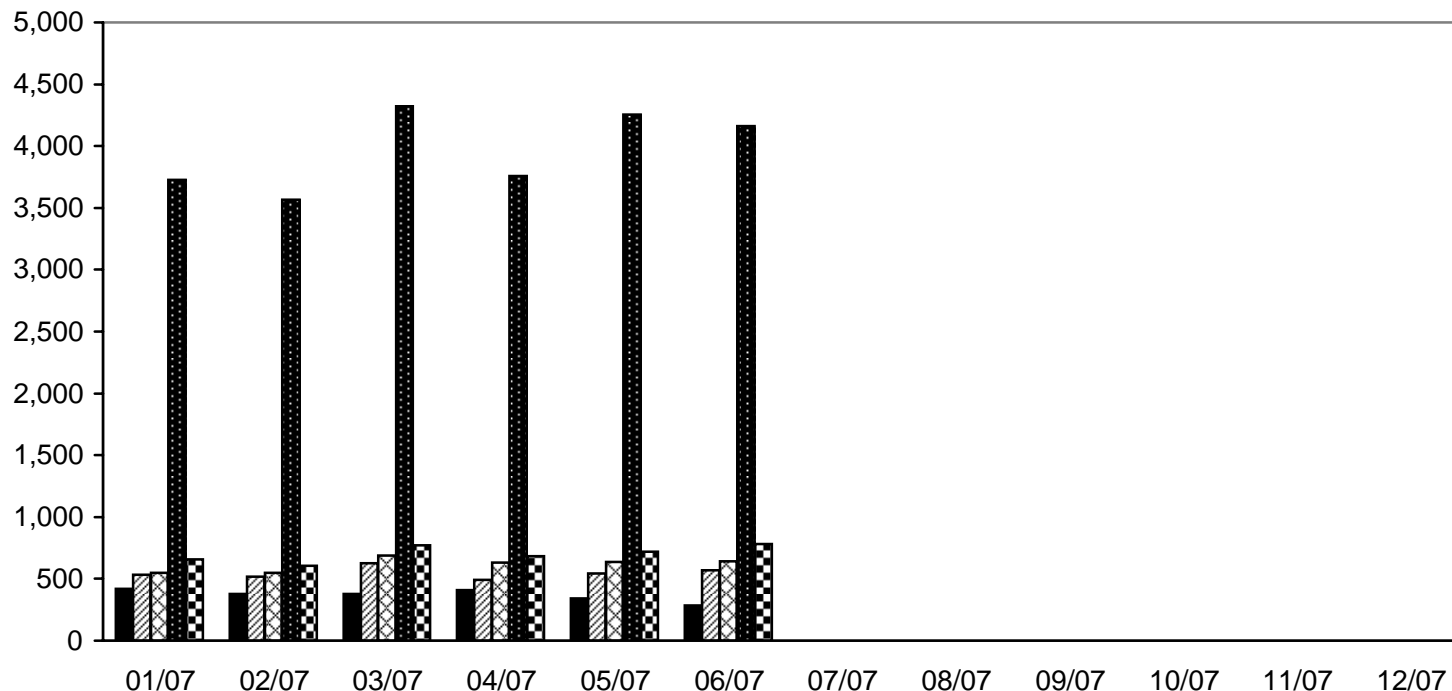
### **Child Protection: Working Together As Community Partners**

Child Protection: Working Together As Community Partners is a statewide collaborative effort that required local communities to develop a 3-year plan that provides services to children and families that are Categories III and IV (low or moderate risk) Children's Protective Services cases. The purpose of this TANF-funded initiative is to reduce child abuse and neglect as determined by the number of re-referrals. Each county receives annual funds from a \$7 million statewide allocation.

# STATEWIDE CHILDREN'S PROTECTIVE SERVICES COMPLAINTS INVESTIGATED

## JANUARY - JUNE 2007

### Complaints



Category I	418	378	380	411	341	285	-	-	-	-	-	-
Category II	532	519	626	492	545	569	-	-	-	-	-	-
Category III	550	549	689	630	637	642	-	-	-	-	-	-
Category IV	3,729	3,568	4,321	3,758	4,257	4,162	-	-	-	-	-	-
Category V	657	605	773	685	721	782	-	-	-	-	-	-
Total	5,886	5,619	6,789	5,976	6,501	6,440	-	-	-	-	-	-

Category I: A court petition is required because a child is unsafe or a petition is mandated in the law for another reason. The perpetrator is listed on the Central Registry.

Category II: There is a preponderance of evidence that abuse or neglect occurred and the initial risk level is high or intensive. CPS must open a services case and the perpetrator is listed on the central registry.

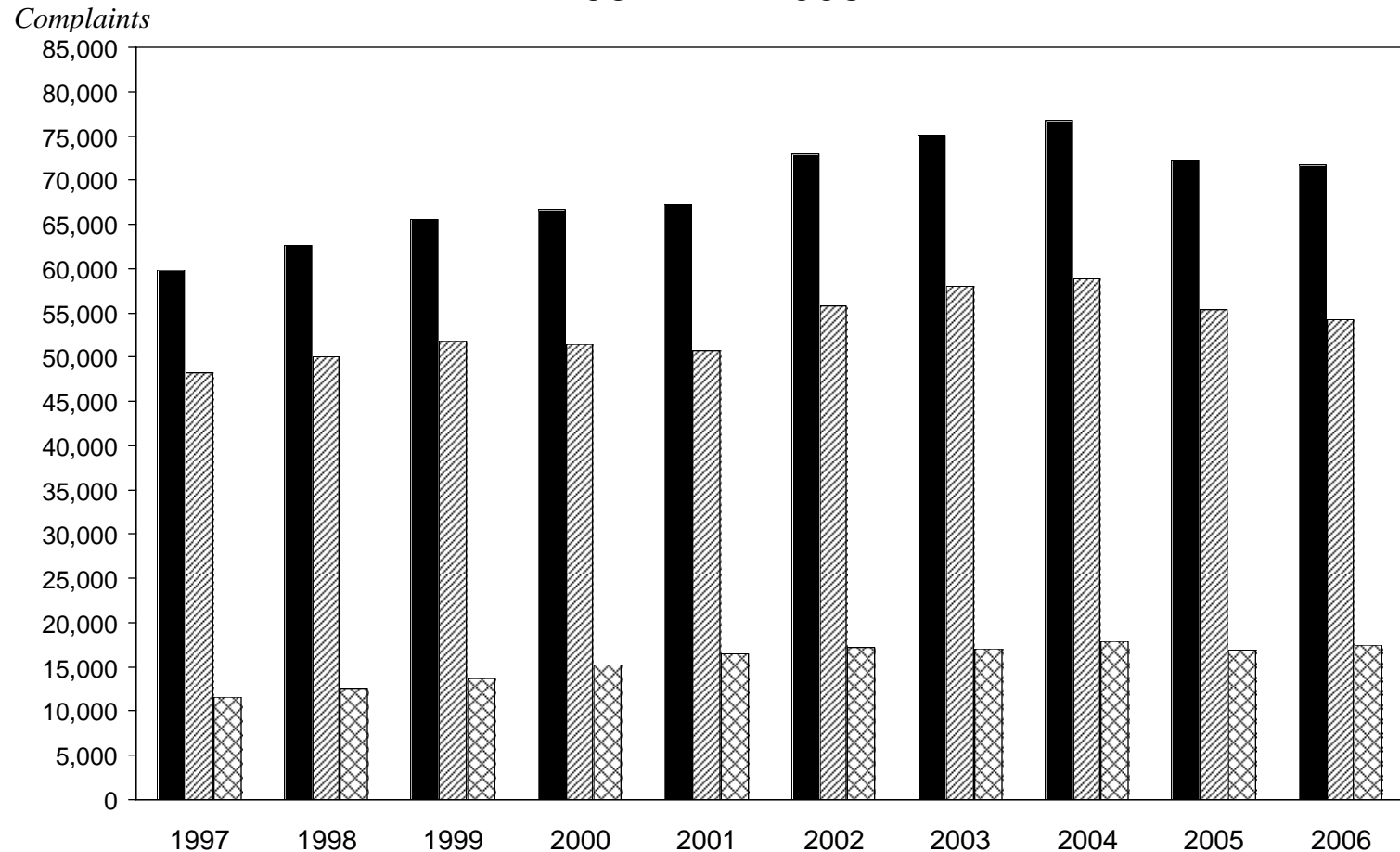
Category III: There is a preponderance of evidence that abuse or neglect occurred and the initial risk level is low or moderate. CPS must assist the family in voluntarily participating in community based services. The perpetrator is not listed on Central Registry.

Category IV: There is *not* preponderance of evidence that abuse or neglect occurred. CPS is to assist the family in accessing community based services.

Category V: There is no evidence that abuse or neglect occurred (e.g., a false complaint; no basis in fact). No action beyond the investigation is required by CPS.

# CHILDREN'S PROTECTIVE SERVICES COMPLAINTS INVESTIGATED

## FY 1997 - FY 2006



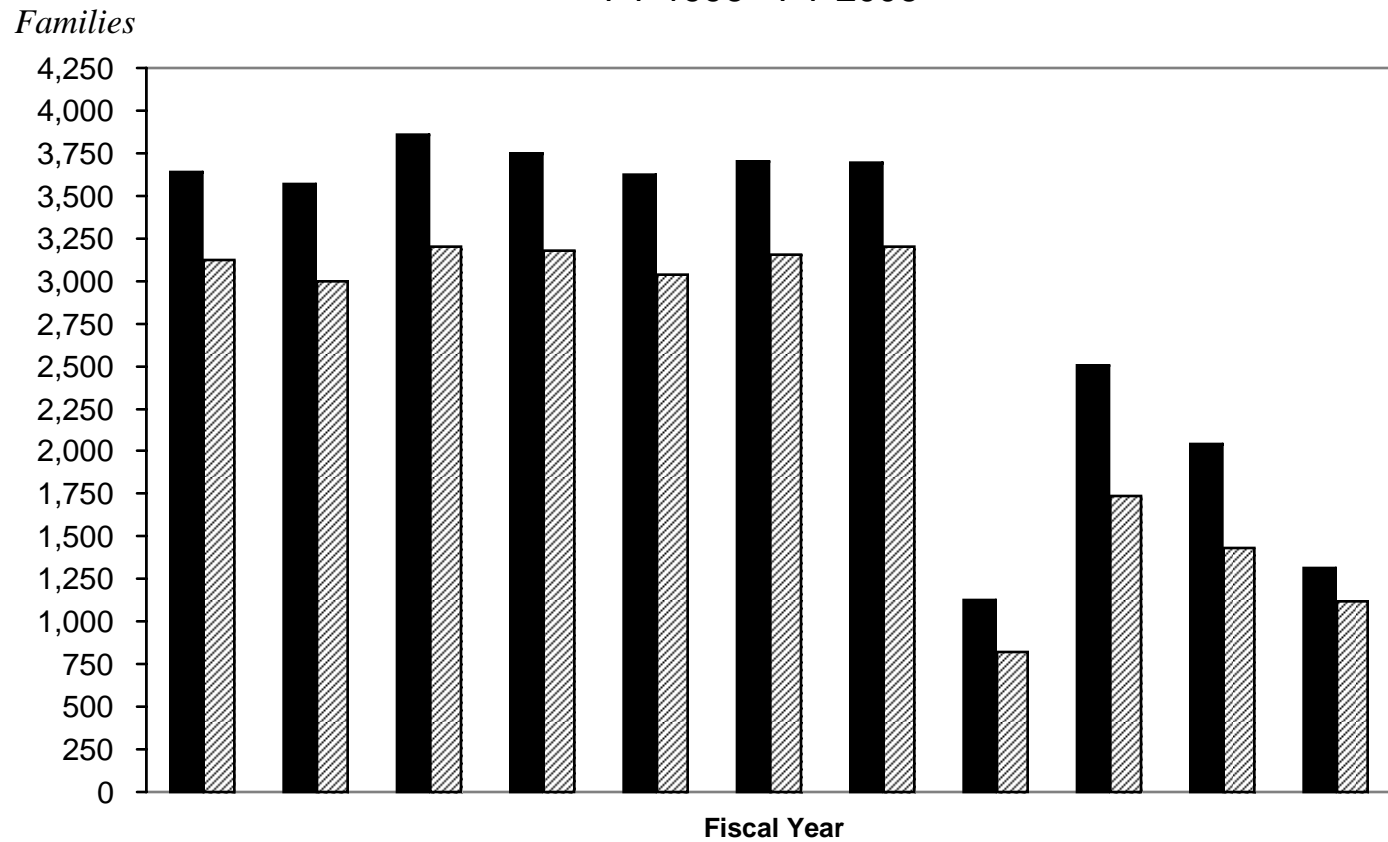
Investigated	59,829	62,659	65,591	66,634	67,284	72,988	75,115	76,694	72,286	71,784
Non-Substantiated	48,252	50,069	51,870	51,424	50,790	55,768	58,063	58,847	55,397	54,250
Substantiated*	11,577	12,590	13,721	15,210	16,494	17,220	17,052	17,847	16,889	17,534



- Between 1997 and 2006 the number of complaints investigated increased by 20% (11,955). During this same time, substantiations increased by 51.5% (5,957).

\* *Complaints investigated in which evidence of abuse and/or neglect was found.*

# STATEWIDE FAMILIES FIRST SERVICES

Number of Cases with 12 Months Placement Data (Known),  
And of Those, The Number With Successful Outcomes\*  
FY 1996 - FY 2006



	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Total Families Served	3,933	3,882	4,146	3,985	3,855	3,904	3,893	4,006	3,548	3,410	3,108
 Families w/12 Mo. Placement Data	3,640	3,570	3,859	3,748	3,623	3,703	3,697	1,124	2,507	2,042	1,317
 No. of Successful Outcomes	3,125	2,995	3,199	3,176	3,040	3,158	3,202	824	1,739	1,431	1,121
Percent Successful Outcomes	85.9%	83.9%	82.9%	84.7%	83.9%	85.3%	86.6%	83.1%	85.3%	83.6%	85.1%

- The percentage of successful outcomes equaled 83.6% in FY 2005 and 85.1% in FY 2006

\* *Measurement of Successful Outcomes: Of families with 12 months placements data (known), the number and percent in which no child was placed in foster care during the subsequent 12-months.*

\*\* *Data are not complete due to a conversion process. Contract capacity reduced by 204 from FY 2002. In 2004 contract capacity reduced an additional 968 from FY 2003.*

+ *12-month follow-up period is not completed yet.*

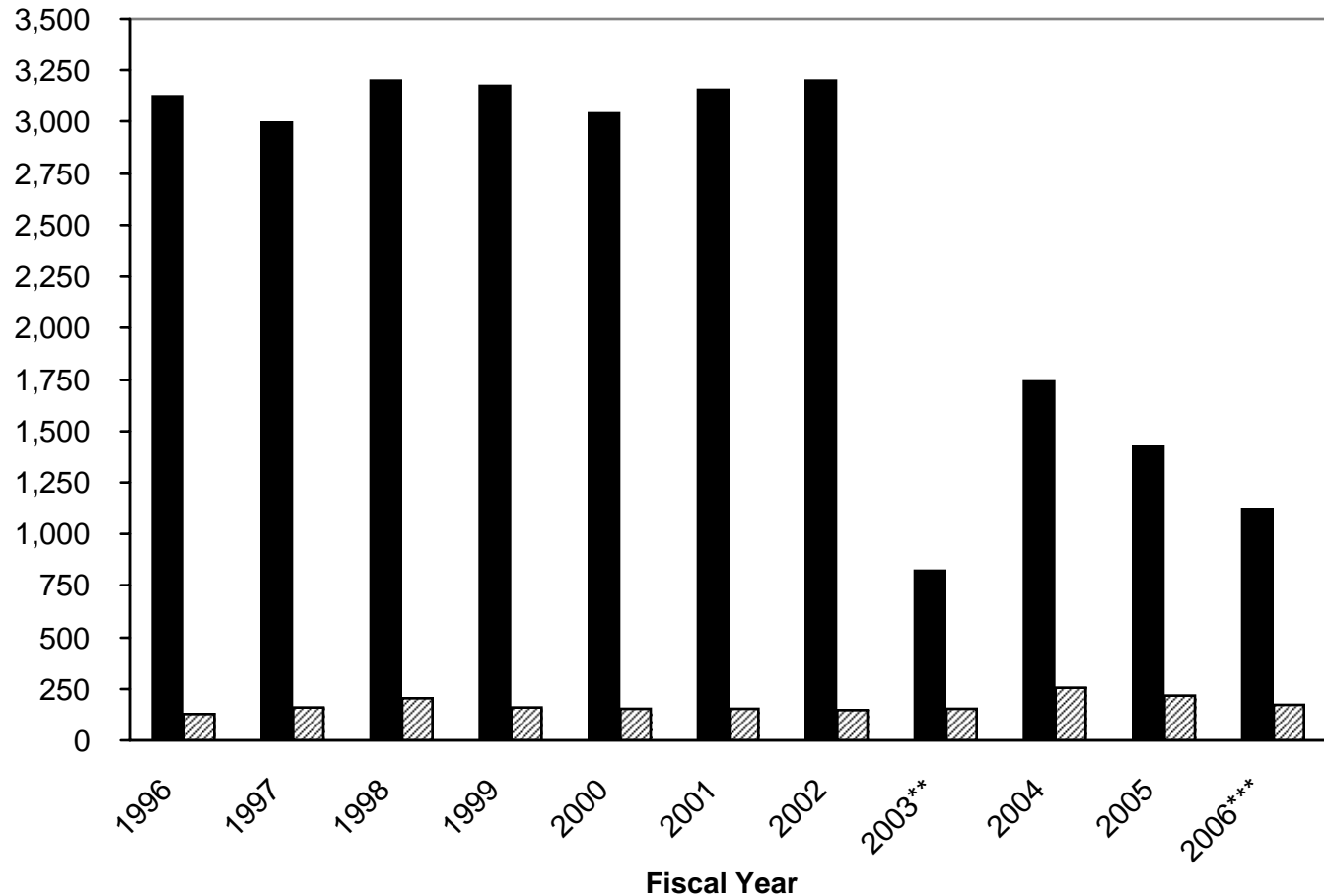
# STATEWIDE FAMILIES FIRST SERVICES



Number of Successful Outcomes, And of Those

The Number in Relative Placements\*

FY 1996 - FY 2006

*Families*



	Number Successful Outcomes	3,125	2,995	3,199	3,176	3,040	3,158	3,202	824	1,739	1,431	1,121
	Number Relative Placements	127	158	207	161	153	153	145	151	257	216	175
	Percent Relative Placements	4.1%	5.3%	6.5%	5.1%	5.0%	4.8%	4.5%	18.3%	14.8%	15.1%	15.6%

\* "Successful outcomes" are those in which children are not placed in foster care during the 12-month follow-up period.

\*\* **Note:** Of all successful outcomes in FY 2006, 15.6% were in "Relative Placements." Complete fiscal year data are not available from FY 2003 forward. Program staff continue to work toward providing complete data for each year in question.

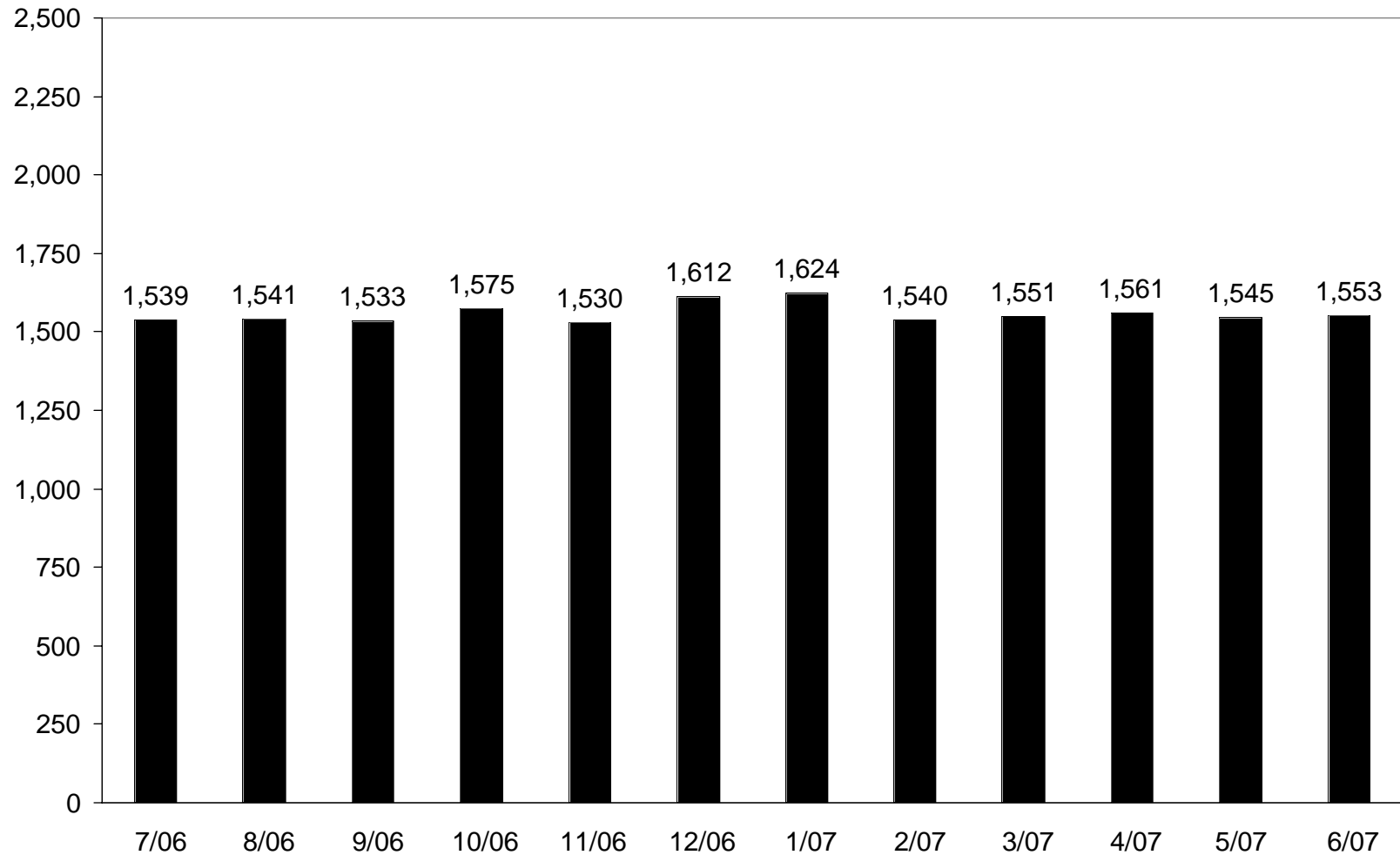
\*\*\* 12 months follow-up period is not completed.

**Comment** In FY 2003 contract capacity was reduced by 204 from FY 2002, and by a further 968 from FY 2003 to FY 2004.

## PREVENTIVE SERVICES FOR FAMILIES: MONTHLY CASELOAD

July 2006 - June 2007

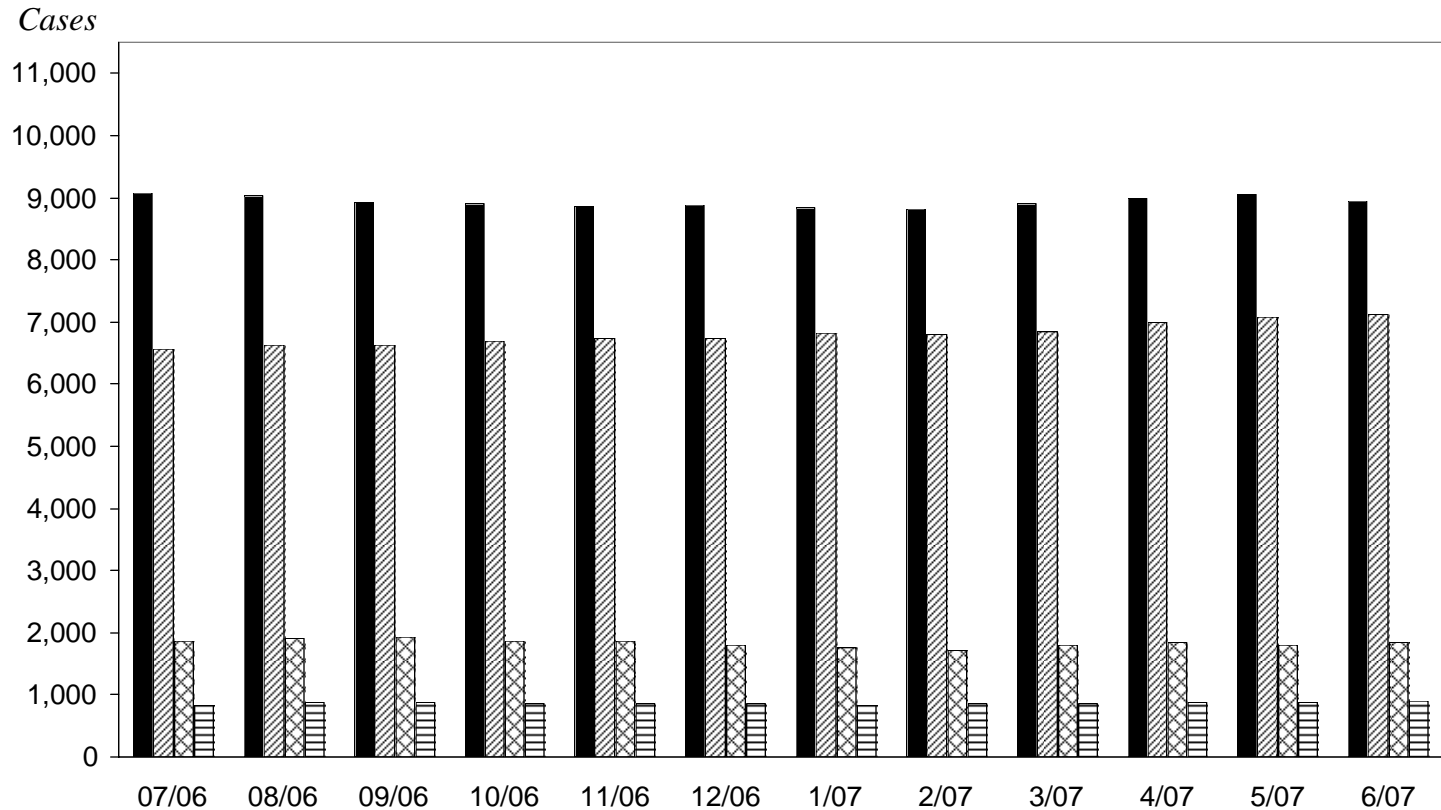
*Number of Cases*



- The number of Preventive Services cases decreased by 14 (0.9%) between 7/06 and 6/07.

## ABUSE/NEGLECT CASELOAD (FOSTER CARE PROGRAM)

July 2006 - June 2007



Out-of-Home Placements*	9,075	9,025	8,916	8,905	8,867	8,876	8,838	8,812	8,908	8,985	9,054	8,944
Relative Placements	6,569	6,634	6,628	6,694	6,747	6,728	6,822	6,806	6,841	6,984	7,087	7,122
Own Home/Legal Guardian	1,862	1,902	1,924	1,873	1,864	1,806	1,757	1,711	1,807	1,842	1,805	1,850
Other**	828	873	879	861	868	853	847	852	868	878	883	900
<b>Total</b>	<b>18,334</b>	<b>18,434</b>	<b>18,347</b>	<b>18,333</b>	<b>18,346</b>	<b>18,263</b>	<b>18,264</b>	<b>18,181</b>	<b>18,424</b>	<b>18,689</b>	<b>18,829</b>	<b>18,816</b>

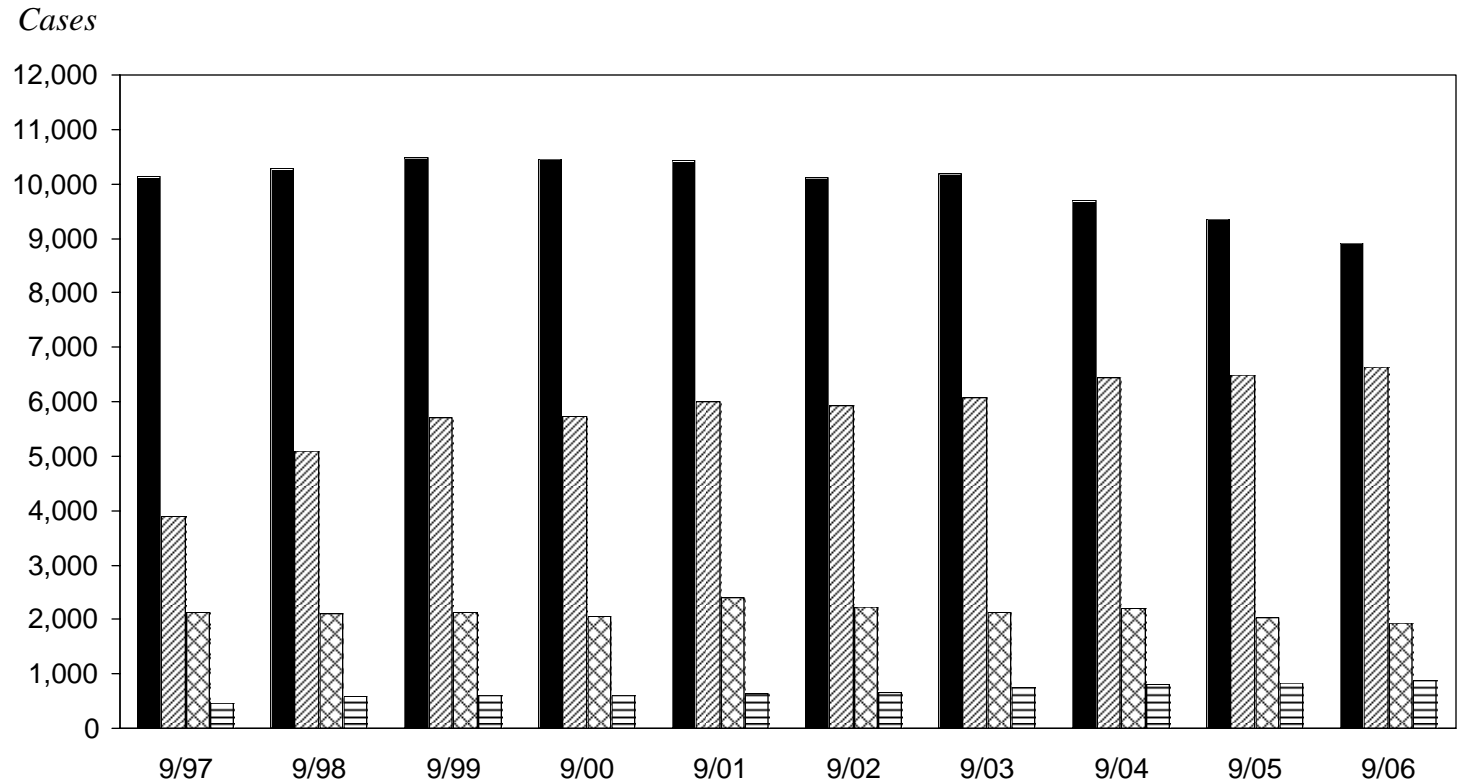
- The abuse/neglect caseload has increased by 482 (2.6%) between 7/06 to 6/07 (18,334 vs 18,816) during the same period relative placement has increased by 533 or 8.1% (6,569 vs 7,122) and Out-of-Home Placement has decreased by 131 or 1.4 % (9,075 vs 8,944)..

\* Includes DHS foster home, private agency foster homes, DHS group homes, public shelter homes, residential care center, detention, jail, private institutions DHS training school, DHS camp, mental health facility, court treatment facility, out-of-state placement and Arbor Heights.

\*\* Includes Independent Living, boarding school, runaway service facility and AWOL.

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## STATEWIDE ABUSE/NEGLECT CASELOAD<sup>+</sup> (FOSTER CARE PROGRAM) 1997 - 2006



Out-of-Home Placements*	10,148	10,291	10,493	10,453	10,423	10,108	10,186	9,699	9,367	8,916
Relative Placements	3,883	5,095	5,704	5,728	5,996	5,916	6,076	6,442	6,481	6,628
Own Home/Legal Guardian	2,131	2,104	2,128	2,067	2,390	2,227	2,119	2,208	2,042	1,924
Other**	477	580	606	614	636	672	749	797	843	879
Total	16,639	18,070	18,931	18,862	19,445	18,923	19,130	19,146	18,733	18,347

- In the last 10 years the abuse/neglect caseload (Foster Care Program) increased by 10.2%. During that same time, relative placements increased by 70.7% and out-of-home placements decreased by 12.1%.

\* Includes DHS foster homes, private agency foster homes, DHS group homes, public shelter homes, residential care centers, detention facility, jail private institutions, DHS training schools, DHS camps, mental health facility, court treatment facility, out-of-state placements and Arbor Heights.

\*\* Includes Independent Living, boarding school, runaway services and AWOL.

+ Excludes OTI (neglect) and non-ward (non-delinquency) population.

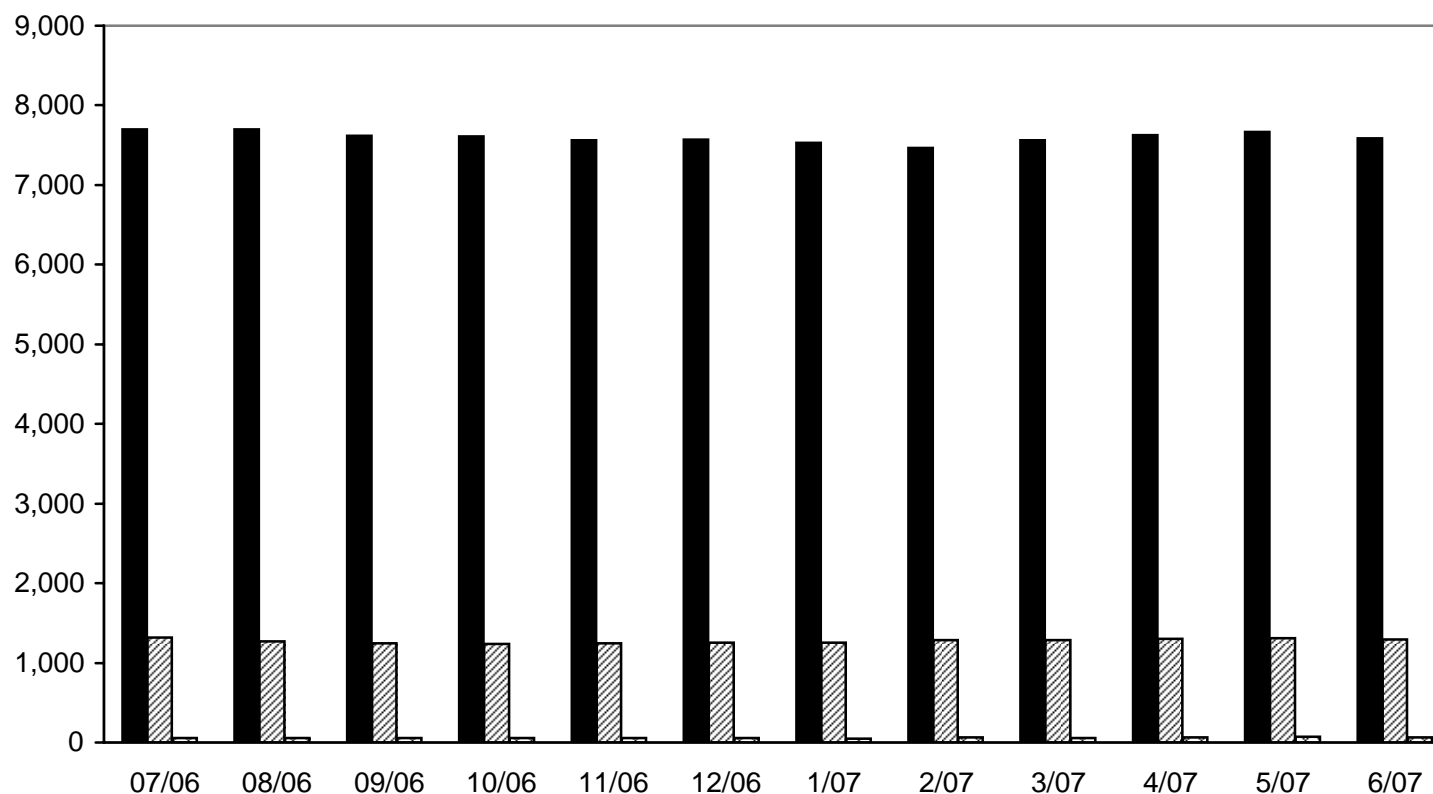
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# ABUSE/NEGLECT OUT-OF-HOME PLACEMENTS

Foster Care Program: July 2006 - June 2007

Placements



Family Foster Care	7,701	7,697	7,617	7,611	7,560	7,566	7,532	7,466	7,563	7,624	7,670	7,586
Institutions	1,314	1,270	1,243	1,241	1,249	1,251	1,254	1,283	1,286	1,299	1,311	1,292
Other	60	58	56	53	58	59	52	63	59	62	73	66
Total	9,075	9,025	8,916	8,905	8,867	8,876	8,838	8,812	8,908	8,985	9,054	8,944

- The out-of-home population decreased by 131 or 1.4% from 7/06 to 6/07 (9,075vs 8,944).

*Note : Family foster care includes DHS foster homes, private agency foster homes, group homes (DHS), public shelter homes. Institutions include private child care institutions, DHS training schools, DHS camps, mental health facilities, court treatment facilities and Arbor Heights. Other includes residential care centers, detention facilities, jail and out-of-state placements.*

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## ABUSE/NEGLECT OUT-OF-HOME PLACEMENTS (FOSTER CARE PROGRAM)

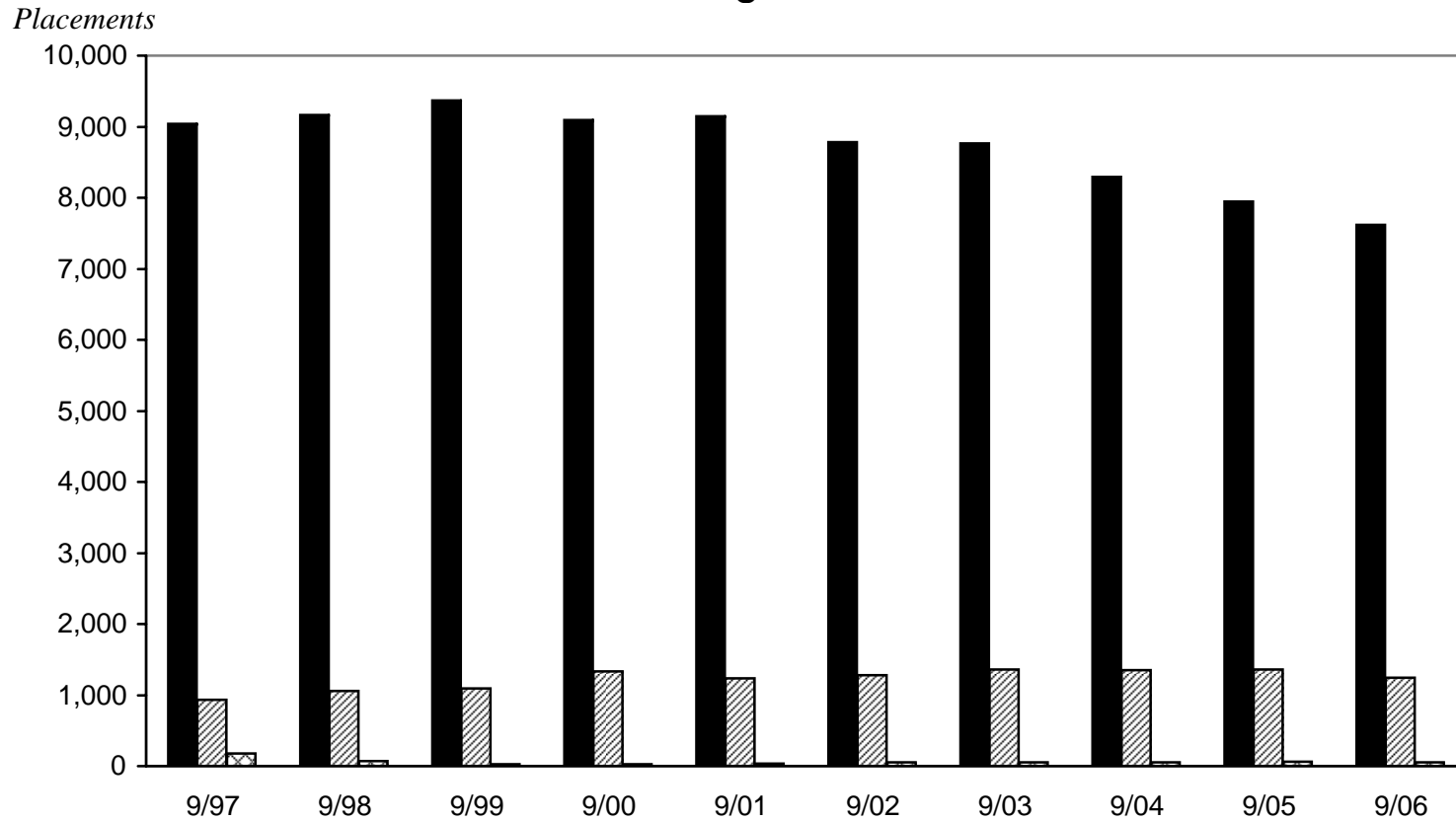
COUNTY	04/07	05/07	06/07
1 Alcona	1	1	1
2 Alger	0	0	0
3 Allegan	55	56	52
4 Alpena	16	19	19
5 Antrim	38	39	39
6 Arenac	15	14	14
7 Baraga	3	3	3
8 Barry	30	25	22
9 Bay	56	59	58
10 Benzie	4	5	5
11 Berrien	274	279	275
12 Branch	40	42	46
13 Calhoun	171	167	180
14 Cass	110	110	112
15 Charlevoix	14	14	13
16 Cheboygan	31	31	24
17 Chippewa	24	24	24
18 Clare	24	24	26
19 Clinton	80	83	78
20 Crawford	31	33	33
21 Delta	15	18	18
22 Dickinson	22	23	20
23 Eaton	49	47	43
24 Emmet	17	17	14
25 Genesee	749	740	736
26 Gladwin	5	5	5
27 Gogebic	13	14	12
28 Grand Traverse	71	76	75
29 Gratiot	42	44	40
30 Hillsdale	42	40	39
31 Houghton	11	12	15
32 Huron	18	18	12
33 Ingham	320	338	339
34 Ionia	57	61	60
35 Iosco	13	14	13
36 Iron	9	9	9
37 Isabella	82	84	84
38 Jackson	188	200	197
39 Kalamazoo	197	211	194
40 Kalkaska	33	34	33
41 Kent	577	570	541
42 Keweenaw	0	0	0

COUNTY	04/07	05/07	06/07
43 Lake	18	16	23
44 Lapeer	19	21	21
45 Leelanau	2	2	1
46 Lenawee	88	84	84
47 Livingston	21	21	20
48 Luce	15	15	15
49 Mackinac	13	13	8
50 Macomb	523	547	550
51 Manistee	11	11	12
52 Marquette	41	38	41
53 Mason	23	23	22
54 Mecosta	42	41	43
55 Menominee	15	17	17
56 Midland	69	73	70
57 Missaukee	10	10	10
58 Monroe	68	69	72
59 Montcalm	27	27	21
60 Montmorency	3	5	5
61 Muskegon	223	216	211
62 Newaygo	50	50	40
63 Oakland	608	614	611
64 Oceana	6	4	7
65 Ogemaw	15	15	13
66 Ontonogon	5	5	5
67 Osceola	11	15	15
68 Oscoda	2	2	2
69 Otsego	18	19	22
70 Ottawa	101	99	96
71 Presque Isle	7	7	7
72 Roscommon	15	16	15
73 Saginaw	283	280	279
74 St. Clair	120	123	128
75 St. Joseph	107	110	105
76 Sanilac	51	54	52
77 Schoolcraft	5	5	3
78 Shiawassee	63	64	62
79 Tuscola	50	52	47
80 Van Buren	50	50	53
81 Washtenaw	103	99	99
82 Wayne	2,529	2,501	2,494
83 Wexford	18	18	20
<b>STATE TOTAL</b>	<b>8,995</b>	<b>9,054</b>	<b>8,944</b>

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# ABUSE/NEGLECT OUT-OF-HOME PLACEMENTS

## Foster Care Program: 1997 - 2006



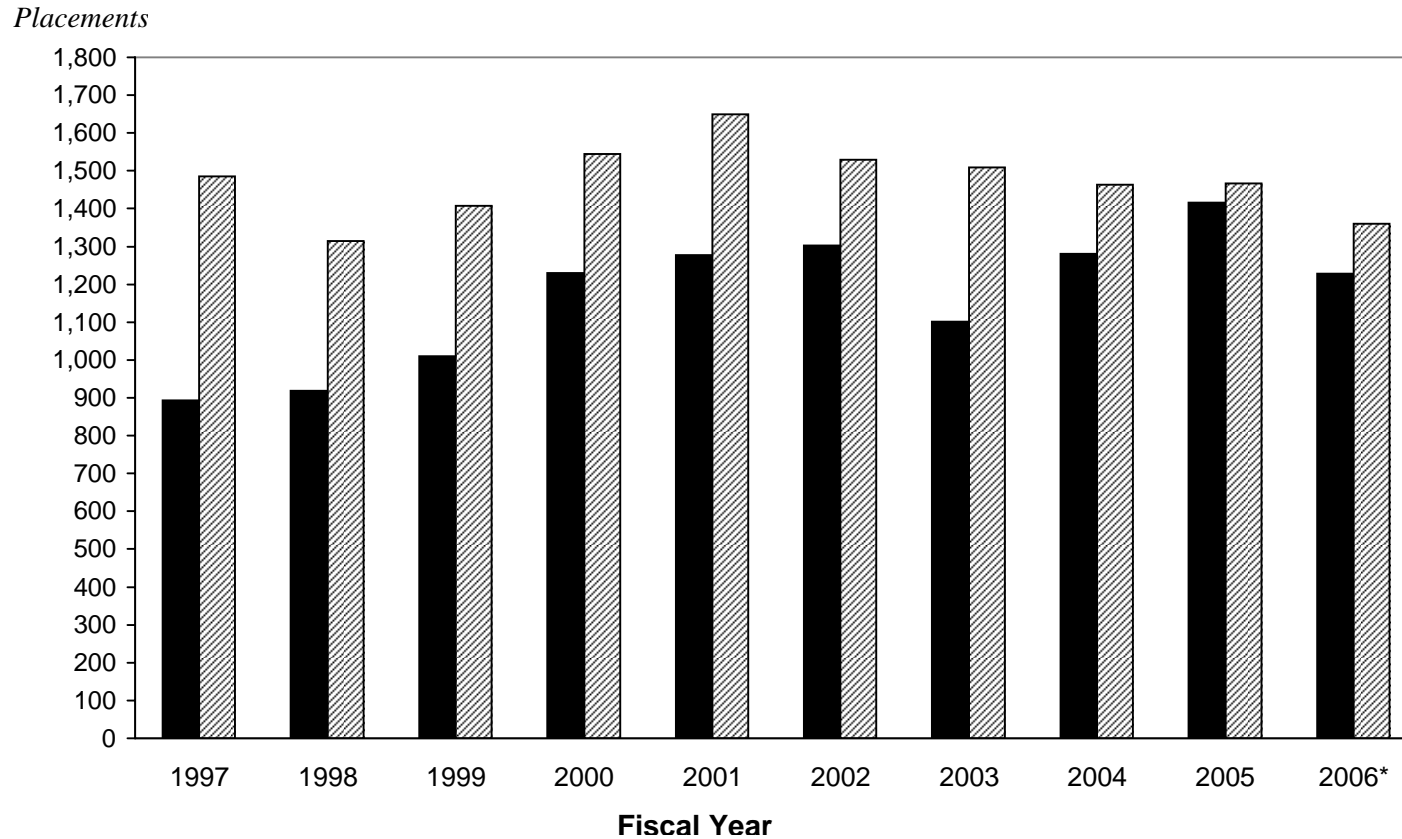
Family Foster Care	9,037	9,162	9,369	9,091	9,145	8,781	8,765	8,291	7,948	7,617
Institutions	932	1,059	1,096	1,336	1,238	1,276	1,364	1,352	1,358	1,243
Other	179	70	28	26	40	51	57	56	61	56
Total	10,148	10,291	10,493	10,453	10,423	10,108	10,186	9,699	9,367	8,916

- The out-of-home population decreased by 1,232 or 12.1% between 9/97 and 9/06 (10,148 vs. 8,916).

*Note: Family foster care includes DHS foster homes, private agency foster homes, group homes (DHS), public shelter homes. Institutions include private child care institutions, DHS training schools, DHS camps, mental health facilities, court treatment facilities and Arbor Heights. Other includes residential care centers, detention facilities, jail and out-of-state placements.*

## ADOPTIVE PLACEMENTS

### Number Of Placements Per Fiscal Year: 1997 - 2006



■ DHS	893	919	1,010	1,230	1,278	1,303	1,102	1,281	1,416	1,229
▨ Private Agency	1,485	1,314	1,407	1,545	1,649	1,530	1,509	1,463	1,467	1,360
Total	2,378	2,233	2,417	2,775	2,927	2,833	2,611	2,744	2,883	2,589

- Beginning in FY 1998, DHS started reporting finalized\* adoptive placements. Adoptive placements decreased by 294 (10.2%) from FY 2005 to FY 2006 (2,883 vs. 2,589).

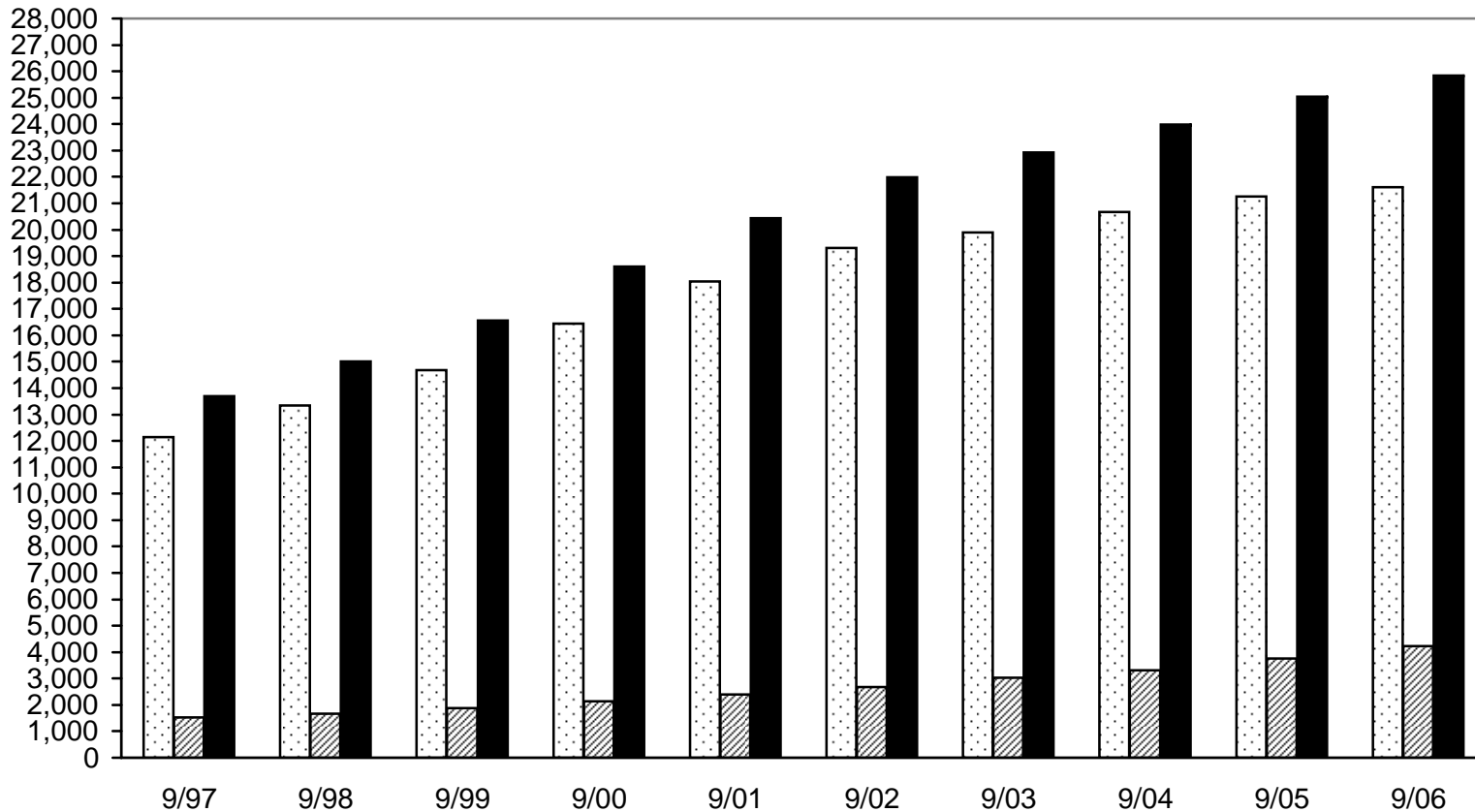
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\* The court has issued a final order confirming the adoption and has dismissed court wardship

# ADOPTION SUBSIDY CASES

Point-In-Time Data: 1997 - 2006

Number of Cases



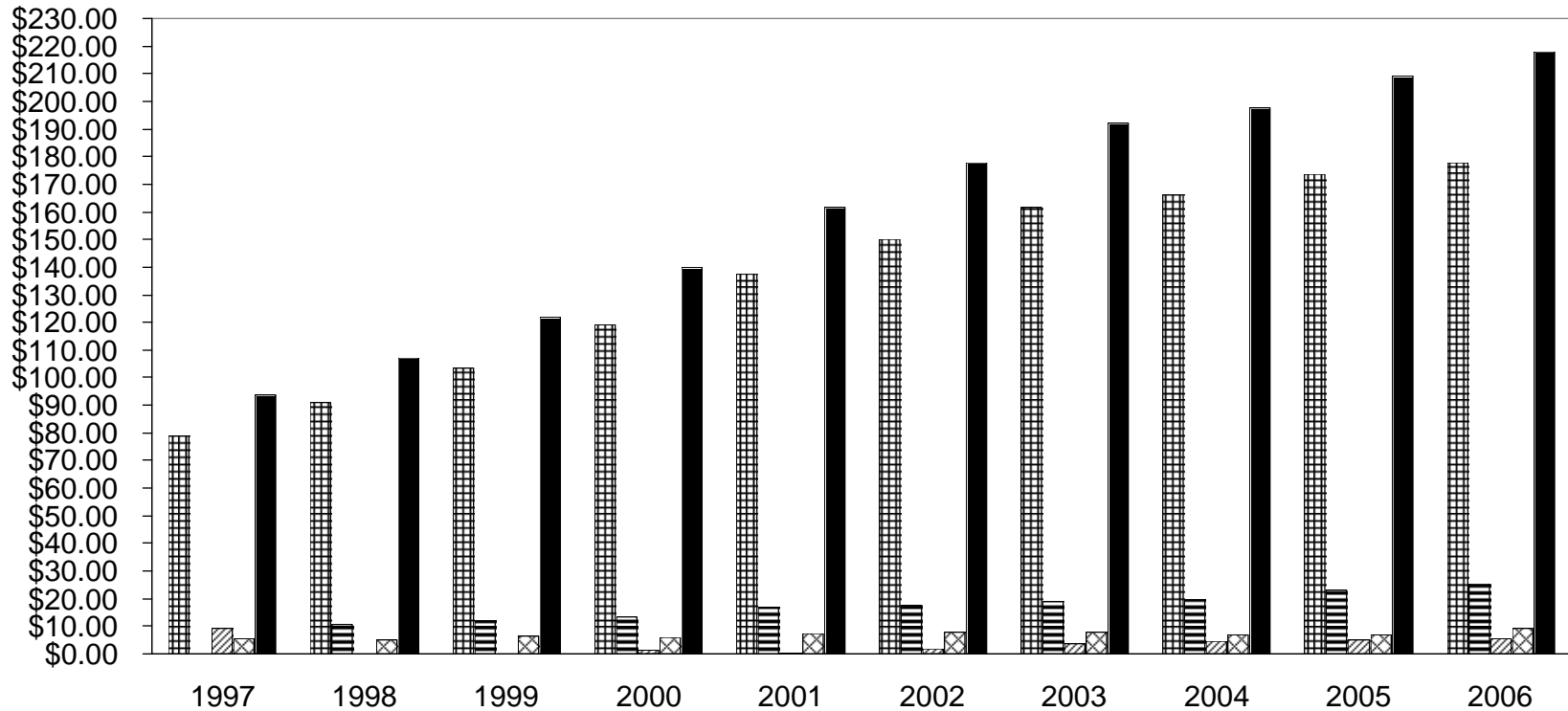
 Federal	12,156	13,333	14,681	16,449	18,031	19,303	19,896	20,671	21,262	21,601
 State	1,534	1,679	1,873	2,146	2,401	2,681	3,019	3,313	3,767	4,239
 Total	13,690	15,012	16,554	18,595	20,432	21,984	22,915	23,984	25,029	25,840

- The number of Adoption Subsidy cases increased by 89% from 9/97 to 9/06. Most of the caseload growth has been in the Federal Subsidy program. Beginning in FY 1998, state funded subsidy cases are funded by TANF funds and/or state funds.

# ADOPTION SUBSIDY EXPENSES

## By Program By Fiscal Year: 1997 - 2006

*In Millions*



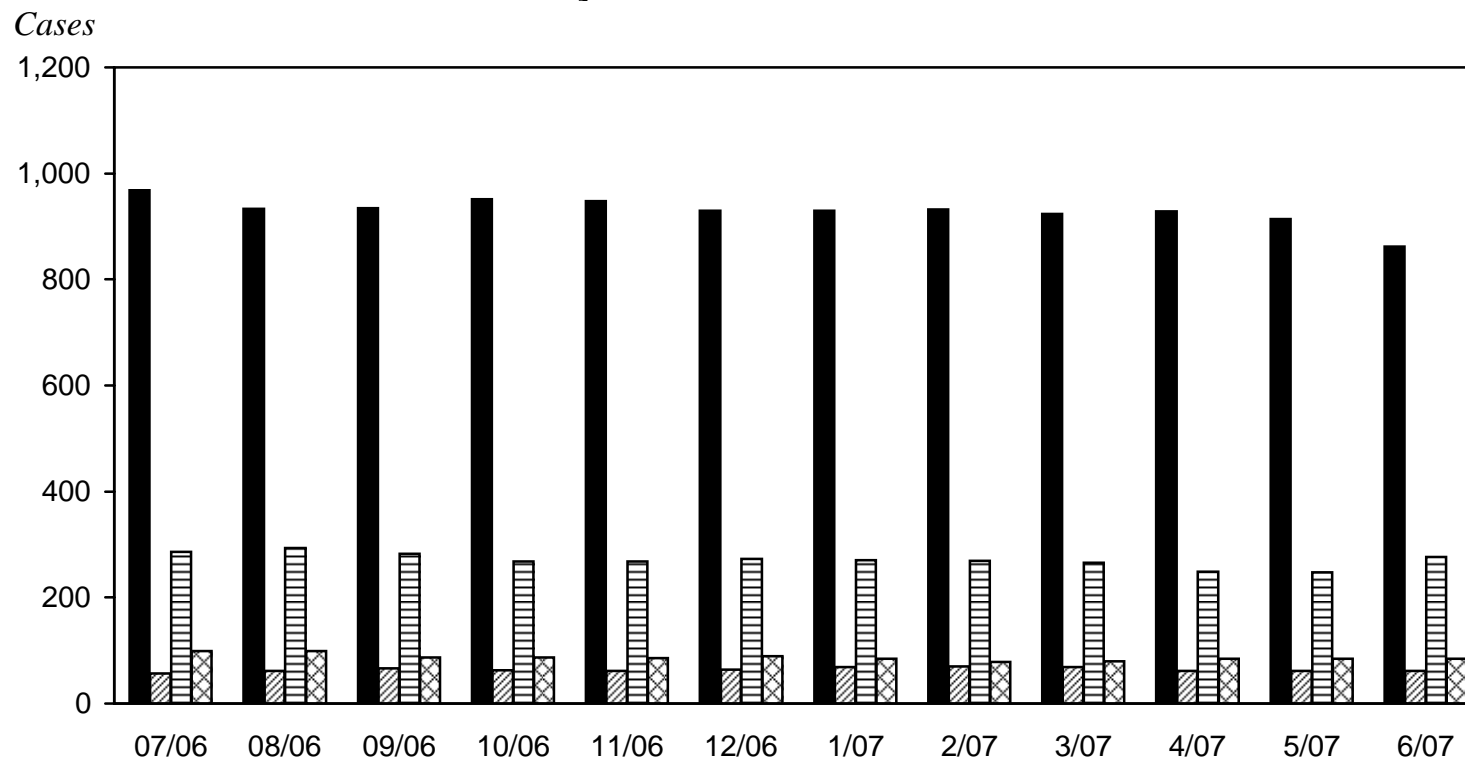
Title IVE	\$78.80	\$91.14	\$103.40	\$119.23	\$137.41	\$150.30	\$161.87	\$166.48	\$173.84	\$177.75
TANF	N/A	N/A	N/A	N/A	N/A	17.41	18.95	19.89	22.87	25.47
State Funds	9.39	0.00	0.00	1.30	0.25	1.99	3.51	4.59	5.22	5.73
Medical	5.37	5.04	6.24	5.90	7.17	8.07	7.69	6.80	7.07	9.25
Total	\$93.56	\$96.18	\$109.64	\$126.43	\$144.83	\$177.77	\$192.02	\$197.76	\$209.00	\$218.20

- Adoption Subsidy expenses increased 133% from FY 1997 to FY 2006. The Title IVE Subsidy Program received 56.6% federal funds in FY 2006.

*Note: Title IVE, TANF and state funds refer to the eligibility categories of children covered by the Adoption Support Subsidy Program. Effective October 1, 1997, State Support and Medical subsidy programs are funded by TANF and/or state funds.*

# JUVENILE JUSTICE CASELOAD +

## July 2006 - June 2007



Out-of-Home Placements*	968	933	934	951	948	930	929	932	924	928	914	862
Relative Placements	57	62	67	63	62	64	69	70	69	61	62	62
Own Home/Legal Guardian	286	293	283	268	268	273	270	269	266	249	247	277
Other**	99	99	87	87	86	89	84	78	80	85	84	84
Total	1,410	1,387	1,371	1,369	1,364	1,356	1,352	1,349	1,339	1,323	1,307	1,285

- The total Juvenile Justice caseload decreased by 8.9% (125 cases) from 7/06 to 6/07 (1,410 vs. 1,285).

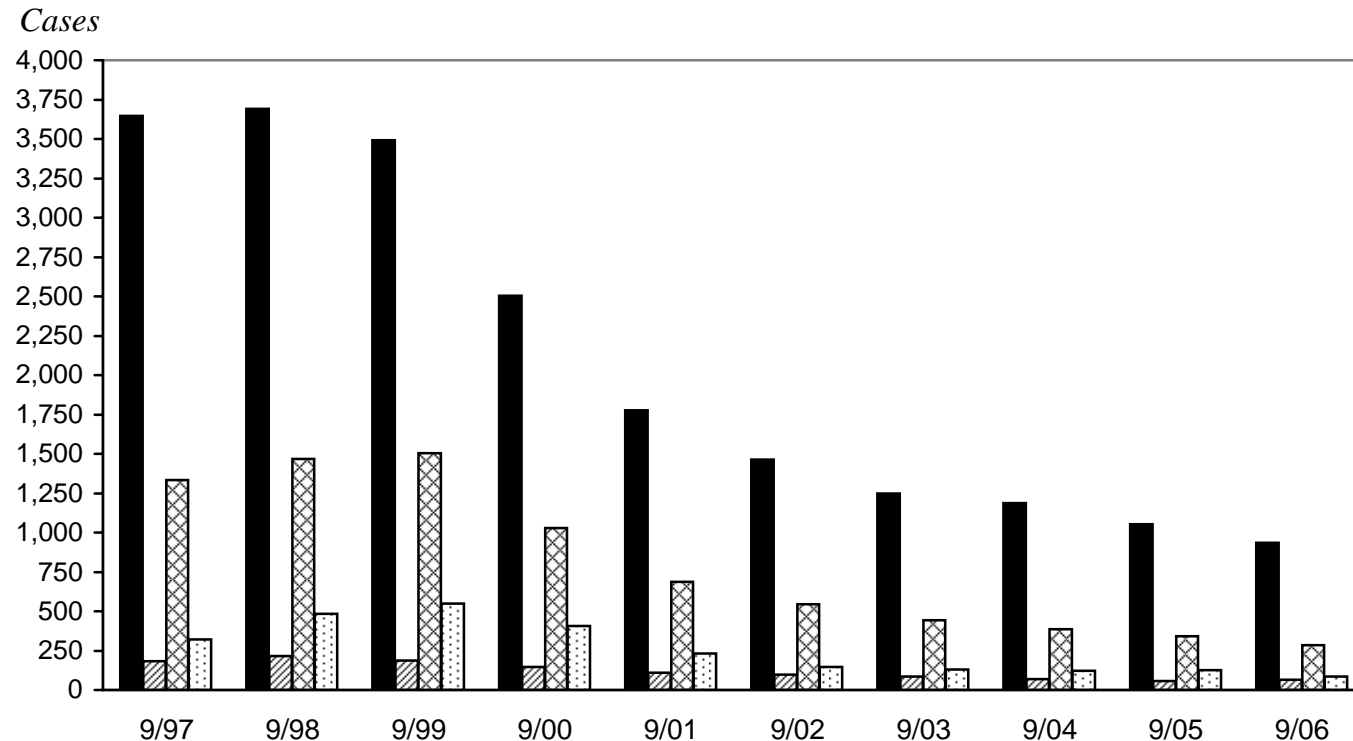
\* Includes DHS foster home, private agency foster homes, DHS group homes, public shelter homes, residential care center, detention, jail, private institution; DHS training school, DHS camp, mental health facility, court treatment facility, out-of-state placement and Arbor Heights.

\*\* Includes Independence Living, boarding school, runaway service facility and AWOL.

+ Excludes OTI (Juvenile Justice) and non-ward with Juvenile Justice petition filed.

# JUVENILE JUSTICE CASELOAD\*

## 1997 - 2006



■ Out-of-Home Placements**	3,646	3,693	3,493	2,503	1,775	1,464	1,246	1,188	1,053	934
▨ Relative Placements	182	214	188	148	111	99	85	71	55	67
▩ Own Home/Legal Guardian	1,333	1,466	1,506	1,027	686	544	445	388	343	283
░ Other***	321	483	550	406	233	146	129	122	126	87
Total	5,482	5,856	5,737	4,084	2,805	2,253	1,905	1,769	1,577	1,371

- The total Juvenile Justice caseload decreased by 4,111 (75%) between 9/97 and 9/06 (5,482 vs. 1,371). Out-of-home placements decreased by 2,712 (74.4%) and own home/legal guardian placements decreased by 1,050 (78.8%). The drop in the juvenile justice caseload occurred in Wayne County because responsibility for this population was transferred from DHS to the county of Wayne.

\* Excludes OTI (delinquency) and non-ward (delinquency petition).

\*\* Includes DHS foster homes, private agency foster homes, DHS group homes, public shelter homes, residential care centers, detention facility, jail, private institutions, DHS training schools, DHS camps, mental health facility, court treatment facility, out-of-state placements and Arbor heights.

\*\*\* Includes Independent Living, boarding school, runaway services and AWOL.

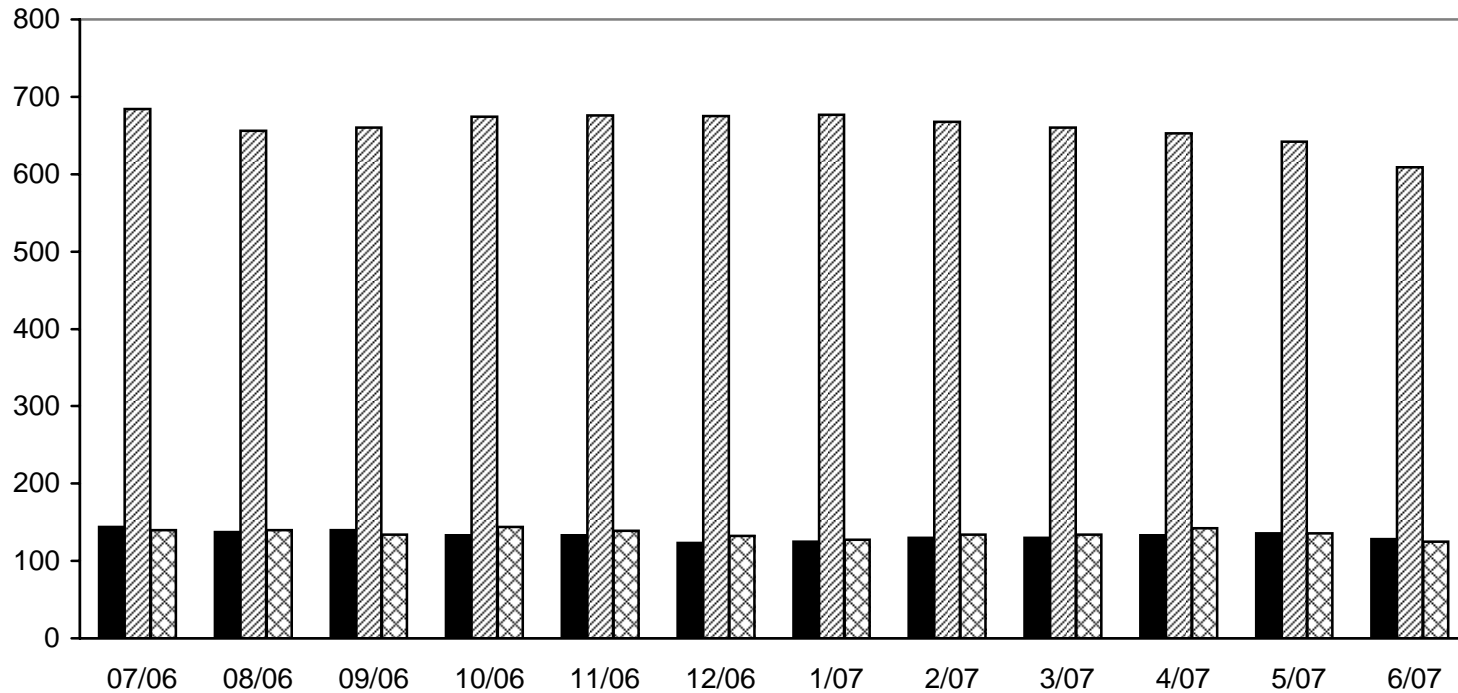
[j]ms/Welfare Reform/WRDM Report Apr-June 07/59-juvenile case



# JUVENILE JUSTICE OUT-OF-HOME PLACEMENTS\*

July 2006 - June 2007

Placements



Family Foster Care	144	137	140	133	133	123	125	130	130	133	136	128
Institutions	684	656	660	674	676	675	677	668	660	653	642	609
Other	140	140	134	144	139	132	127	134	134	142	136	125
Total	968	933	934	951	948	930	929	932	924	928	914	862

- The number of out-of-home placements decreased by 106 or 10.9% from 7/06 to 6/07 (968 vs. 862).

\* Family foster care includes DHS foster homes, private agency foster homes, group homes (DHS), public shelter homes. Institutions include private child care institutions, DHS training schools, DHS camps, mental health facilities, court treatment facilities and Arbor Heights. Other includes residential care centers, detention facilities, jail and out-of-state placements.

## JUVENILE JUSTICE OUT-OF-HOME PLACEMENTS

COUNTY	04/07	05/07	06/07
1 Alcona	2	3	1
2 Alger	3	3	3
3 Allegan	17	18	18
4 Alpena	1	1	1
5 Antrim	4	5	5
6 Arenac	11	11	7
7 Baraga	5	5	5
8 Barry	1	1	1
9 Bay	3	3	3
10 Benzie	0	0	0
11 Berrien	10	10	10
12 Branch	0	0	0
13 Calhoun	5	5	3
14 Cass	8	7	7
15 Charlevoix	3	3	3
16 Cheboygan	10	9	9
17 Chippewa	15	15	15
18 Clare	4	3	4
19 Clinton	0	2	2
20 Crawford	6	6	5
21 Delta	0	0	0
22 Dickinson	6	7	5
23 Eaton	19	19	18
24 Emmet	4	5	5
25 Genesee	46	47	44
26 Gladwin	6	7	6
27 Gogebic	19	19	15
28 Grand Traverse	17	16	18
29 Gratiot	5	3	4
30 Hillsdale	2	2	2
31 Houghton	0	0	0
32 Huron	24	24	21
33 Ingham	23	25	25
34 Ionia	3	4	4
35 Iosco	12	15	13
36 Iron	1	1	1
37 Isabella	4	5	5
38 Jackson	15	14	15
39 Kalamazoo	12	11	10
40 Kalkaska	3	2	2
41 Kent	46	43	40
42 Keweenaw	0	0	0

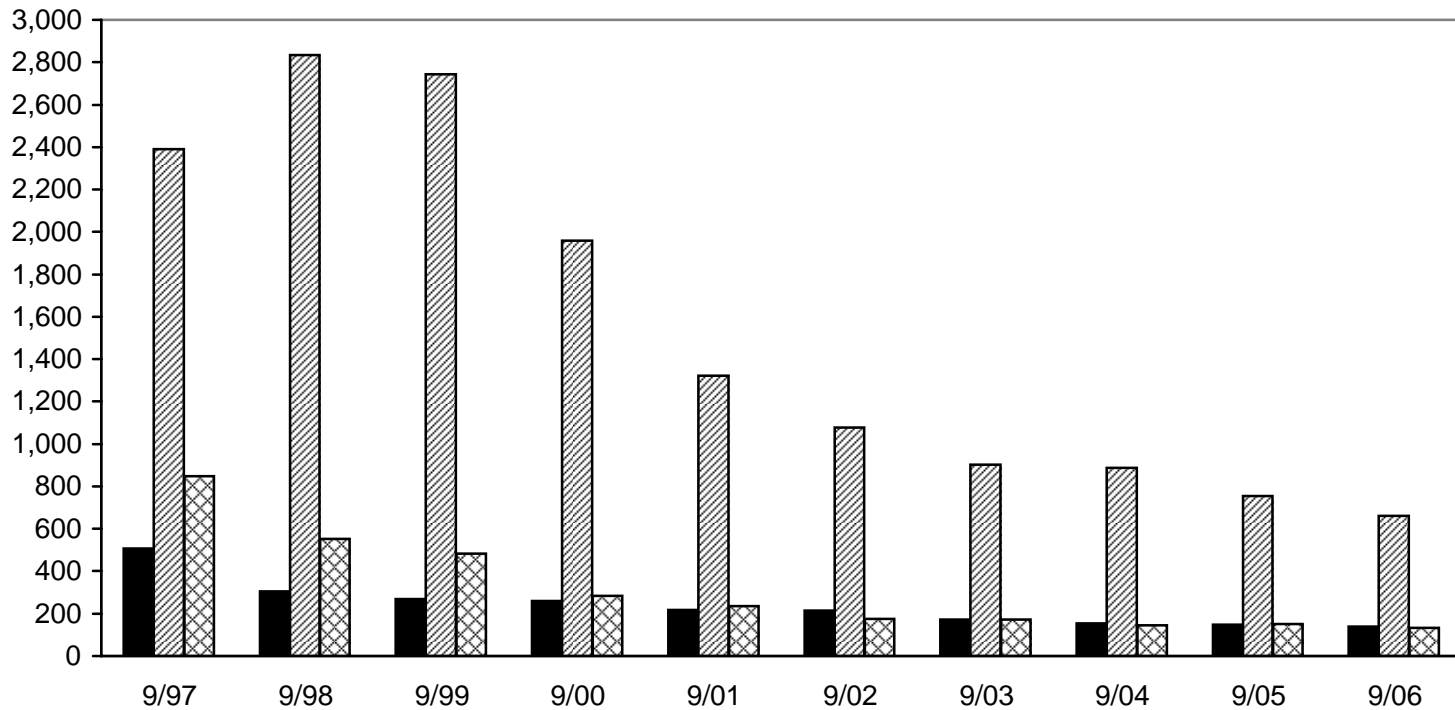
COUNTY	04/07	05/07	06/07
43 Lake	1	1	1
44 Lapeer	0	0	0
45 Leelanau	2	2	2
46 Lenawee	7	7	7
47 Livingston	14	14	12
48 Luce	1	1	2
49 Mackinac	2	2	2
50 Macomb	100	95	93
51 Manistee	2	2	2
52 Marquette	0	0	0
53 Mason	0	1	1
54 Mecosta	3	3	2
55 Menominee	8	7	9
56 Midland	6	7	7
57 Missaukee	13	12	10
58 Monroe	8	8	9
59 Montcalm	3	3	3
60 Montmorency	1	1	1
61 Muskegon	3	4	4
62 Newaygo	12	12	13
63 Oakland	135	125	121
64 Oceana	0	0	0
65 Ogemaw	13	12	13
66 Ontonogon	4	4	4
67 Osceola	2	1	1
68 Oscoda	0	0	0
69 Otsego	1	1	1
70 Ottawa	0	0	0
71 Presque Isle	3	3	3
72 Roscommon	0	0	0
73 Saginaw	23	27	24
74 St. Clair	50	48	46
75 St. Joseph	4	4	3
76 Sanilac	4	4	4
77 Schoolcraft	4	4	5
78 Shiawassee	0	0	0
79 Tuscola	3	3	2
80 Van Buren	27	25	26
81 Washtenaw	9	9	10
82 Wayne	64	61	44
83 Wexford	21	22	20
<b>STATE TOTAL</b>	<b>928</b>	<b>914</b>	<b>862</b>

[jr]ms/Welfare Reform/WRMD Report Apr-June 07/61-jvenile1

# JUVENILE JUSTICE OUT-OF-HOME PLACEMENTS\*

1997 - 2006

*Placements*



Family Foster Care	507	305	268	260	218	213	172	155	148	140
Institutions	2,391	2,835	2,742	1,959	1,322	1,077	901	887	755	660
Other	847	553	483	284	235	174	173	146	150	134
Total	3,745	3,693	3,493	2,503	1,775	1,464	1,246	1,188	1,053	934

- The number of out-of-home placements decreased by 2,811 or 75.1% from 9/97 to 9/06 (3,745 vs. 934). This drop occurred because the responsibility for the juvenile justice population in Wayne County was transferred from FIA to the county of Wayne.

\* Family foster care includes DHS foster homes, private agency foster homes, group homes (DHS), public shelter homes. Institutions include private child care institutions, DHS training schools, DHS camps, mental health facilities, court treatment facilities and Arbor Heights. Other includes residential care centers, detention facilities, jail and out-of-state placements.

## EMPLOYMENT AND TRAINING

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# EMPLOYMENT AND TRAINING PROGRAMS

## *Overview*

Family Independence Program families with an adult who receives assistance are required to participate in Michigan Works! Agency (MWA) employment and training programs to increase their employability and find employment, unless they are temporarily deferred. Deferred FIP clients may volunteer to participate in Work First. The employment program components are:

- Work First/JET.
- Food Assistance Employment and Training Program.
- Employment-Related Activities.
- Employment Support Services.
- Family Support Services.
- Family Automated Screening Tool (FAST) & Family Self Sufficiency Plan (FSSP).
- Non-Cash Recipient Employment and Training Program.

**WORK FIRST and JET** are the employment programs for Family Independence Program applicants and recipients administered by the Department of Labor and Economic Growth (DLEG) through local Michigan Works! Agencies (MWAs). FIP recipients are required to participate with the Work First/JET program unless they are exempt by law. The goal of all Work First/JET participation is FIP case closure due to self-sufficiency. MWAs continue to serve **all** Work First participants until their FIP case is closed by DHS, or until they are referred back to DHS due to failure to participate or becoming deferred. DHS will refer to Work First/JET every non-deferred mandatory participant except teen/minor parents attending GED or high school completion programs; Tribal Contractor or Refugee Contractor program, or Michigan Rehabilitation Services; and VISTA, Job Corps and AmeriCorps participants.

**Food Assistance Employment and Training Program:** The Food Assistance employment and training program serves Time-Limited Food Assistance-only recipients who are required to work or meet other requirements. The program is provided through the local Michigan Works! Agencies.

**Employment-Related Activities:** Adult Family Independence Program (FIP) recipients and Food Assistance-only recipients must participate in employment-related activities unless they are deferred. These activities are:

- Employment or self-employment at the applicable federal or state minimum wage for the required number of hours per week
- Full-time elementary or high school attendance by a 16-19 year old FIP dependent child or a teen parent

- Half-time school for Food Assistance-only clients
- 20 hours per week of unsubsidized employment, plus 10 hours of classes for high school or GED completion, for FIP adults
- 10 hours per week of unsubsidized employment, plus 10 hours of vocational or occupational training classes, plus 10 hours of study time, for FIP adults
- 30 hours per week in condensed vocational education
- Full-time internships, practicums and clinical experience
- Participation in VISTA, Job Corps or AmeriCorps
- Participation (20/30/35 hours per week) in a HUD or MSHDA transitional housing program

**Employment Support Services (ESS) and Emergency Employment Support Services** are available from DHS and the MWA to support a recipients' participation in employment and training activities. Emergency ESS are available from DHS for parents or caretaker relatives working at least 20 hours per week in families receiving child care, food assistance or Medicaid. Emergency ESS are available from the MWA for adults or caretaker relatives in families receiving child care or food assistance.

**Family Support Services** are available through DHS for FIP recipients who are participating in Work First or recipients who are deferred to prepare them for when their deferral ends. These are services not available through the Work First program, such as counseling and classes in life skills, which address family issues that will help families to self-sufficiency.

**Family Automated Screening Tool (FAST) & Family Self Sufficiency Plan (FSSP):** All work eligible individuals (WEIs) and non WEIs receiving FIP or RAP are required to complete the FAST within 30 days and the FSSP within 60 days of case opening or member activation. The FSSP was created to allow DHS and their client service providers to share information about mutual clients for optimal case management with the goal of self-sufficiency whenever possible. The FAST is a Web-based initial screening tool and it's completion is the client's first required work related activity.

**Non-Cash Recipient Employment and Training Program:** Adults or caretaker relatives in families receiving child care, Food Assistance or Medicaid are eligible for employment and training activities from the MWA. The MWAs have lists of potentially eligible participants from DHS and will use them for outreach.

# FAMILY INDEPENDENCE PROGRAM FEDERAL PARTICIPATION RATE TARGETS AND MICHIGAN ADJUSTED AND ACTUAL PARTICIPATION RATES

Participation Rates: Federal law requires that states receiving funding under the Temporary Assistance for Needy Families block grant (TANF) must meet work participation rates for the cash assistance caseload. States must achieve the following minimum work participation rates (as a percentage of the total cash assistance caseload). Federal work participation rate targets were established with the passage of welfare reform. These rates were subsequently adjusted to recognize the reductions in public assistance caseloads that states have experienced since 1995 and 2005. The following chart displays both Federal rates and adjusted target rates along with Michigan's actual participation rates.

FISCAL YEAR	F E D E R A L   T A R G E T				M I C H I G A N			
	All Families		Two-Parent		ADJUSTED TARGET		ACTUAL PARTICIPATION RATES	
	<i>Percent</i>	<i>Hours Per Week</i>	<i>Percent</i>	<i>Hours Per Week</i>	All Families	Two-Parent Families	All Families	Two-Parent Families
1997	25%	20	75%	35	13.3%	60.3%	41.1%	47.4%
1998	30%	20	75%	35	5.2%	38.4%	49.2%	63.9%
1999	35%	25	90%	35	0.0%	15.2%	43.8%	69.1%
2000	40%	30	90%	35	0.0%	4.1%	36.4%	61.7%
2001	45%	30	90%	35	0.0%	5.0%	33.8%	53.5%
2002	50%	30	90%	35	0.0%	4.6%	28.9%	46.5%
2003	50%	30	90%	35	0.0%	6.4%	25.3%	36.2%
2004	50%	30	90%	35	0.0%	6.0%	24.5%	35.7%
2005	50%	30	90%	35	0.0%*	8.0%*	22.0%	30.4%
2006**	50%	30	90%	35	0.0%*	8.0%*	21.7%	26.2%
2007ytd	50%	30	NA	NA	27.7%*	NA	23.38%***	NA

\*Estimates, \*\*\* ytd is the average of 10/06 - 03/07 and is a preliminary estimate.

\*\* Original TANF participation rates and caseload credits remained in effect until 9/30/06.

Re-authorization of the original TANF legislation occurred on 10/1/06.

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Reform/WRDM Report/WRDM Apr-June 07/07-targets.doc

# WORK FIRST REFERRALS

## County Totals

County	7/06	8/06	9/06	10/06	11/06	12/06	1/07	2/07	3/07	4/07	5/07	6/07	Totals YTD
1 Alcona	0	4	9	0	9	3	10	5	5	1	3	2	38
2 Alger	3	0	7	3	3	4	9	1	5	7	4	1	37
3 Allegan	54	62	57	61	52	41	64	55	62	41	37	38	451
4 Alpena	26	23	30	33	23	22	25	26	25	15	16	16	201
5 Antrim	5	5	9	8	8	9	2	3	7	0	-	3	40
6 Arenac	18	15	23	10	16	10	18	6	10	9	7	4	90
7 Baraga	12	9	7	7	3	11	8	13	13	4	3	5	67
8 Barry	47	36	36	46	45	47	40	36	24	21	15	18	292
9 Bay	103	98	99	115	88	85	120	72	116	84	76	58	814
10 Benzie	6	2	8	12	11	21	5	9	13	9	4	4	88
11 Berrien	161	158	197	167	141	168	181	142	148	156	102	114	1,319
12 Branch	58	62	65	57	80	43	55	55	59	56	44	31	480
13 Calhoun	226	222	231	188	225	203	243	177	218	206	145	136	1,741
14 Cass	36	37	26	57	46	48	36	27	45	28	43	23	353
15 Charlevoix													
16 Cheboygan	15	24	26	18	23	33	22	22	20	21	15	11	185
17 Chippewa	16	31	25	24	26	21	24	31	34	38	18	16	232
18 Clare	42	22	45	41	40	26	52	32	28	45	27	21	312
19 Clinton	17	14	19	10	15	15	25	12	25	19	11	12	144
20 Crawford	17	3	20	18	12	18	21	12	18	17	11	11	138
21 Delta	19	13	28	18	28	28	28	28	23	14	11	18	196
22 Dickinson	6	9	12	17	16	8	12	10	15	14	6	5	103
23 Eaton	59	60	62	91	83	52	50	64	65	70	49	36	560
24 Emmet	20	17	27	20	20	23	21	18	26	16	13	3	160
25 Genesee	744	671	715	716	800	592	703	630	657	636	505	422	5,661
26 Gladwin	29	23	32	34	34	33	45	32	24	27	25	25	279
27 Gogebic	21	26	14	27	15	22	19	14	20	13	9	10	149
28 Grand Traverse	20	22	41	25	35	37	32	28	35	24	22	13	251
29 Gratiot	53	46	56	57	32	66	46	45	53	39	31	26	395
30 Hillsdale	38	32	43	38	47	27	43	46	28	37	29	42	337
31 Houghton	10	4	15	8	7	11	9	8	14	8	8	12	85
32 Huron	19	17	28	14	17	13	19	16	13	18	8	10	128
33 Ingham	222	194	245	269	223	186	206	192	222	231	185	141	1,855
34 Ionia	40	45	54	51	36	53	54	47	59	43	31	31	405
35 Iosco	15	15	25	33	28	25	23	21	24	12	11	11	188
36 Iron	6	3	20	8	9	16	13	8	11	14	6	7	92
37 Isabella	55	42	49	40	56	26	53	32	37	36	48	32	360
38 Jackson	130	94	124	147	112	131	170	133	149	171	158	105	1,276
39 Kalamazoo	278	262	237	278	218	230	252	205	289	246	233	202	2,153
40 Kalkaska	17	12	21	19	15	20	33	30	28	14	16	12	187
41 Kent	532	461	467	491	47	415	551	386	502	576	380	347	3,695
42 Keweenaw	1	0	0	0	0	2	2	3	0	0	1	1	9

Data Source: RD-470.



# WORK FIRST REFERRALS

## County Totals

County	7/06	8/06	9/06	10/06	11/06	12/06	1/07	2/07	3/07	4/07	5/07	6/07	Totals YTD
43 Lake	19	16	24	19	24	15	11	13	9	24	12	9	136
44 Lapeer	50	34	46	38	36	39	49	54	58	48	38	23	383
45 Leelanau													
46 Lenawee	48	58	60	59	49	55	50	57	69	54	25	40	458
47 Livingstor	26	12	25	22	13	26	37	29	40	24	5	18	214
48 Luce	4	8	1	6	6	8	8	9	12	9	2	6	66
49 Mackinac	1	3	8	7	4	2	7	1	0	0	2	0	23
50 Macomb	379	375	430	400	341	311	431	394	365	396	302	229	3,169
51 Manistee	17	27	22	31	24	22	20	28	17	27	13	15	197
52 Marquette	29	25	36	28	29	25	26	30	33	31	25	10	237
53 Mason	15	20	25	38	36	33	39	23	22	32	20	12	255
54 Mecosta	49	55	50	55	52	45	44	36	32	41	32	20	357
55 Menominee	10	8	9	7	8	15	16	4	5	9	8	5	77
56 Midland	35	41	42	50	50	34	58	50	40	37	46	31	396
57 Missaukee													
58 Monroe	76	63	81	77	64	62	71	83	80	61	44	38	580
59 Montcalm	44	60	67	62	69	56	59	57	51	63	49	32	498
60 Montmorency	13	10	12	10	7	6	12	2	9	3	2	1	52
61 Muskegon	343	250	303	306	270	285	298	307	334	317	237	253	2,607
62 Newaygo	47	29	32	36	35	43	65	38	45	32	16	15	325
63 Oakland	461	381	454	452	430	378	435	393	410	388	235	308	3,429
64 Oceana	37	34	35	55	38	40	44	26	35	33	34	16	321
65 Ogemaw	31	27	30	33	29	20	34	24	46	15	26	16	243
66 Ontonagon	6	11	8	9	2	2	1	4	10	7	3	0	38
67 Osceola												0	0
68 Oscoda	14	16	6	5	4	12	13	14	16	5	8	9	86
69 Otsego	12	11	15	10	9	27	19	12	11	12	5	4	109
70 Ottawa	39	47	46	51	45	43	56	57	62	52	37	31	434
71 Presque Isle	11	7	2	7	8	10	5	3	4	4	1	3	45
72 Roscommon	23	17	23	33	27	20	19	25	31	24	13	17	209
73 Saginaw	331	265	254	247	230	220	274	236	287	253	202	169	2,118
74 St. Clair	174	140	148	163	132	145	203	150	150	91	78	85	1,197
75 St. Joseph	52	43	54	54	54	68	66	42	48	32	39	25	428
76 Sanilac	43	45	36	56	46	36	48	29	37	15	9	11	287
77 Schoolcraft	8	4	9	9	2	2	12	14	3	12	5	2	61
78 Shiawassee	62	66	68	67	47	40	42	37	72	51	31	29	416
79 Tuscola	42	26	43	25	52	43	51	47	63	41	30	21	373
80 Van Buren	77	67	63	68	70	73	84	48	57	59	40	47	546
81 Washtenaw	179	167	160	160	167	135	172	158	140	172	120	95	1,319
82 Wayne	2,974	2,562	2,592	2,684	2,730	2,152	2,537	2,191	2,463	2,625	2,232	2,006	21,620
83 Wexford/Missaukee	50	53	55	44	43	46	71	33	56	44	39	30	406
TOTALS	9,027	7,978	8,628	8,759	8,026	7,438	8,831	7,490	8,391	8,178	6,431	5,716	94,893

Data Source: RD-470.

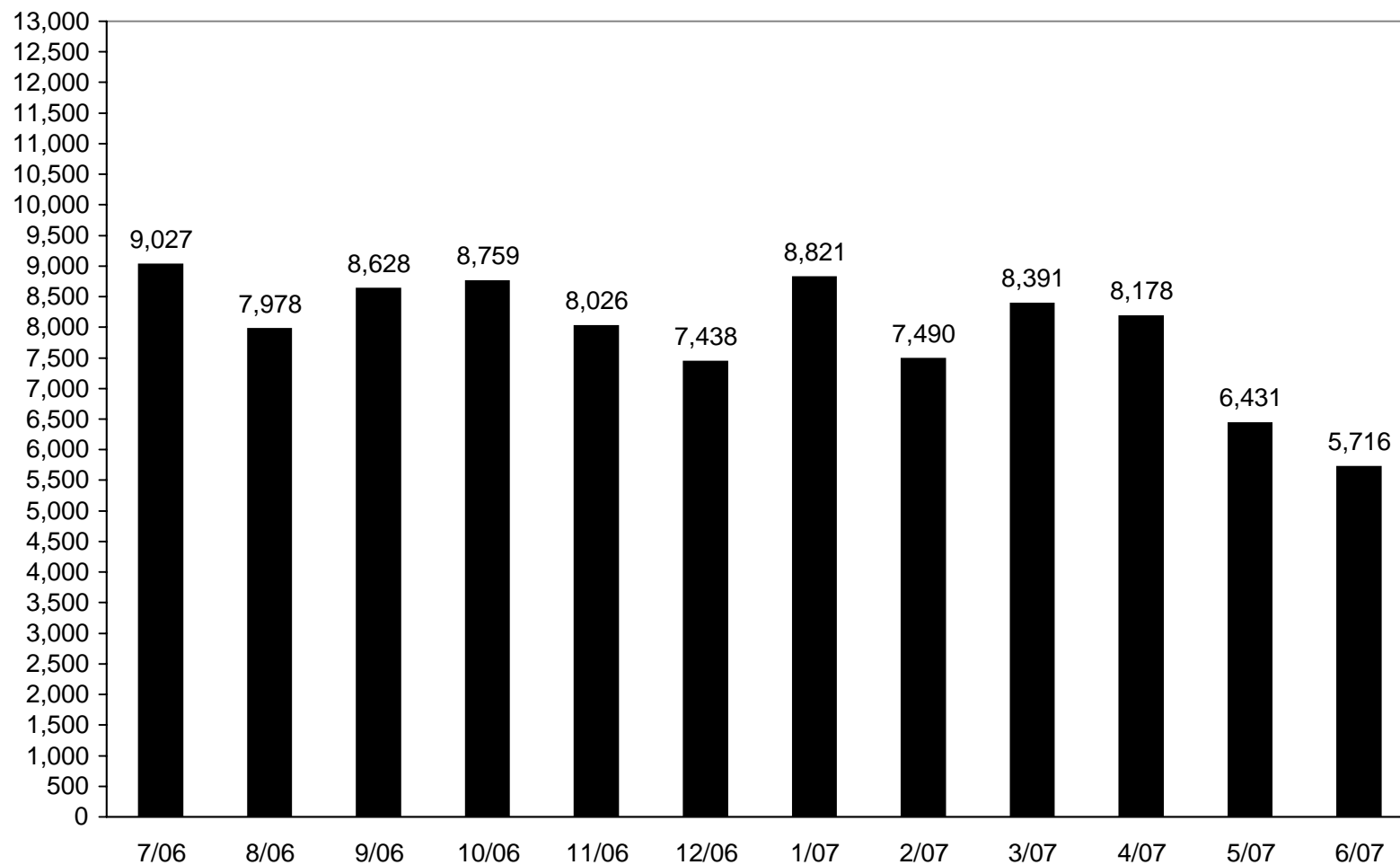
# WORK FIRST REFERRALS

## Wayne Totals

WAYNE COUNTY DISTRICT OFFICES	7/06	8/06	9/06	10/06	11/06	12/06	1/07	2/07	3/07	4/07	5/07	6/07	Totals YTD
<b>ZONE VIII</b>													
13 Redford	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed
14 Lincoln Park	1	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed
15 Greydale	162	183	243	193	294	210	232	196	215	220	211	199	1,970
16 Romulus	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed
17 Joy/Greenfield	119	156	169	224	225	122	179	151	166	204	163	172	1,606
18 Taylor	134	113	100	144	160	125	142	150	163	158	109	76	1,227
19 Inkster	110	150	183	187	177	204	172	164	181	152	136	116	1,489
32 Tireman	177	173	160	175	157	129	136	138	128	144	Closed		1,007
35 Schoolcraft	162	233	215	297	269	216	219	186	213	233	287	264	2,184
39 Fullerton/Jeffries	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	0
TOTAL	865	1,008	1,070	1,220	1,282	1,006	1,080	985	1,066	1,111	906	827	9,483
<b>ZONE IX</b>													
41 Fort/Wayne	115	149	199	241	231	195	189	166	177	188	163	131	1,681
43 Glendale/Trumbull	146	185	208	202	173	149	224	145	194	225	161	167	1,640
49 Grand River/Warren	191	187	165	234	188	132	167	177	215	168	189	168	1,638
55 Hamtramck	84	94	95	105	114	79	73	82	92	108	102	71	826
56 Highland Park	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	0
57 Medbury	172	246	181	198	220	163	220	175	201	236	189	165	1,767
58 Lafayette	51	62	72	48	67	64	62	56	67	72	77	57	570
59 McNichols/Goddard	96	93	102	110	120	113	115	108	128	106	116	105	1,021
73 Forest/Elery	108	98	105	113	103	73	212	102	133	170	118	111	1,135
74 Kercheval/Towns	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	0
76 Maddelein	197	244	200	212	232	175	194	194	190	240	207	198	1,842
79 Conner/Warren	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	0
80 Lafayette/Hospital Corridor	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	1,160	1,358	1,327	1,463	1,448	1,143	1,456	1,205	1,397	1,513	1,322	1,173	7,161
99 Other	1	0	1	1	1	1	1	0	3	1	4	6	20
WAYNE COUNTY TOTALS	2,026	2,366	2,398	2,684	2,731	2,150	2,537	2,190	2,466	2,625	2,232	2,006	16,664

The monthly figure reflects the referral status at the end of the month. Data source: RD-470.

## WORK FIRST REFERRALS Monthly Total



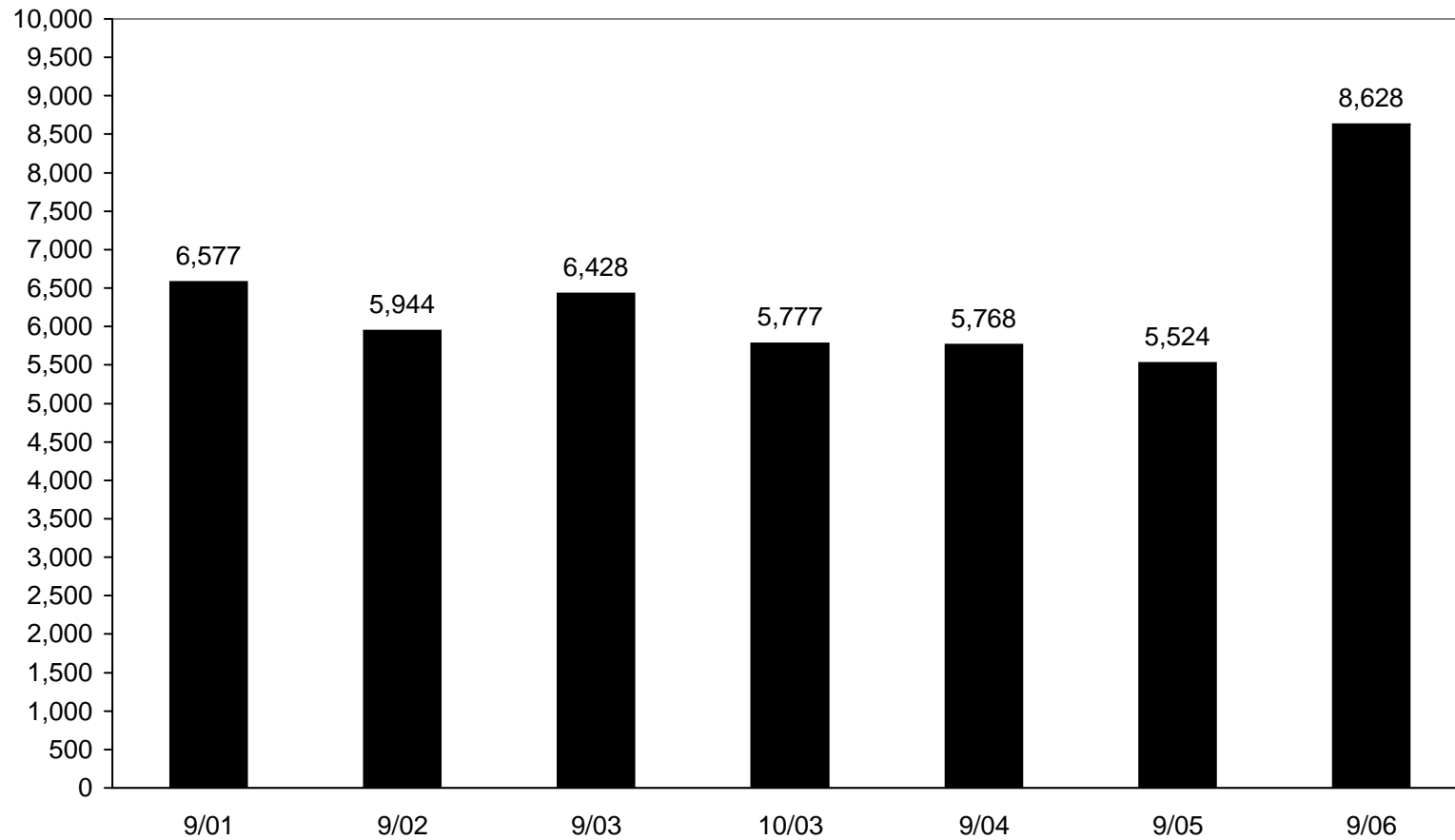
- The WORK FIRST program began October 1, 1994.

*Data Source: RD-470.*

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# WORK FIRST REFERRALS

Point-in-Time Data  
2001 - 2006



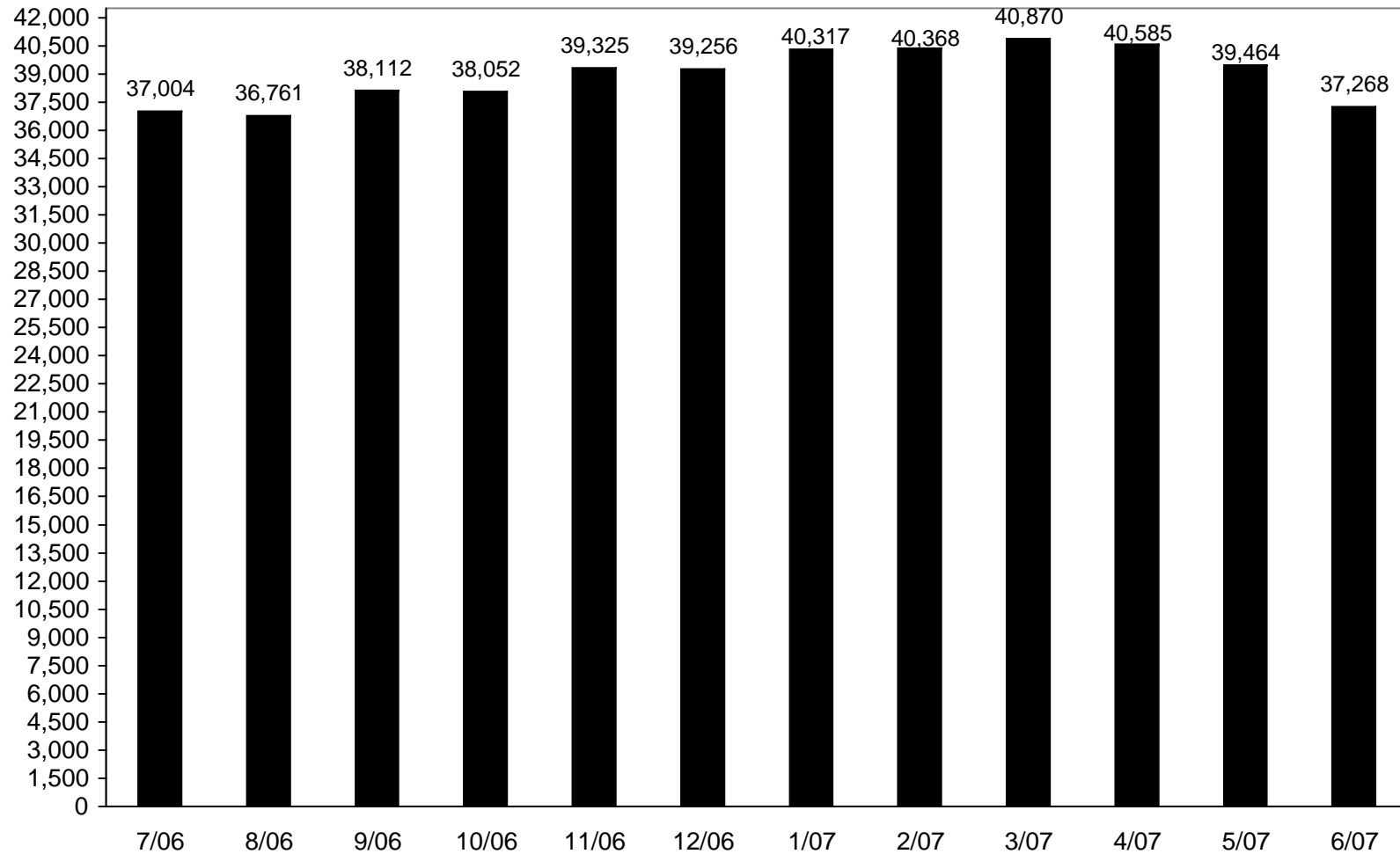
- The WORK FIRST program began October 1, 1994, but comparable data are not available for 1994 - 1996.

*Data Source: RD-470.*

# FIP RECIPIENTS WHO ARE ACTIVE WORK FIRST

## Statewide Cumulative Monthly Total - Duplicated Count

*Recipients*



- The WORK FIRST program began October 1, 1994.

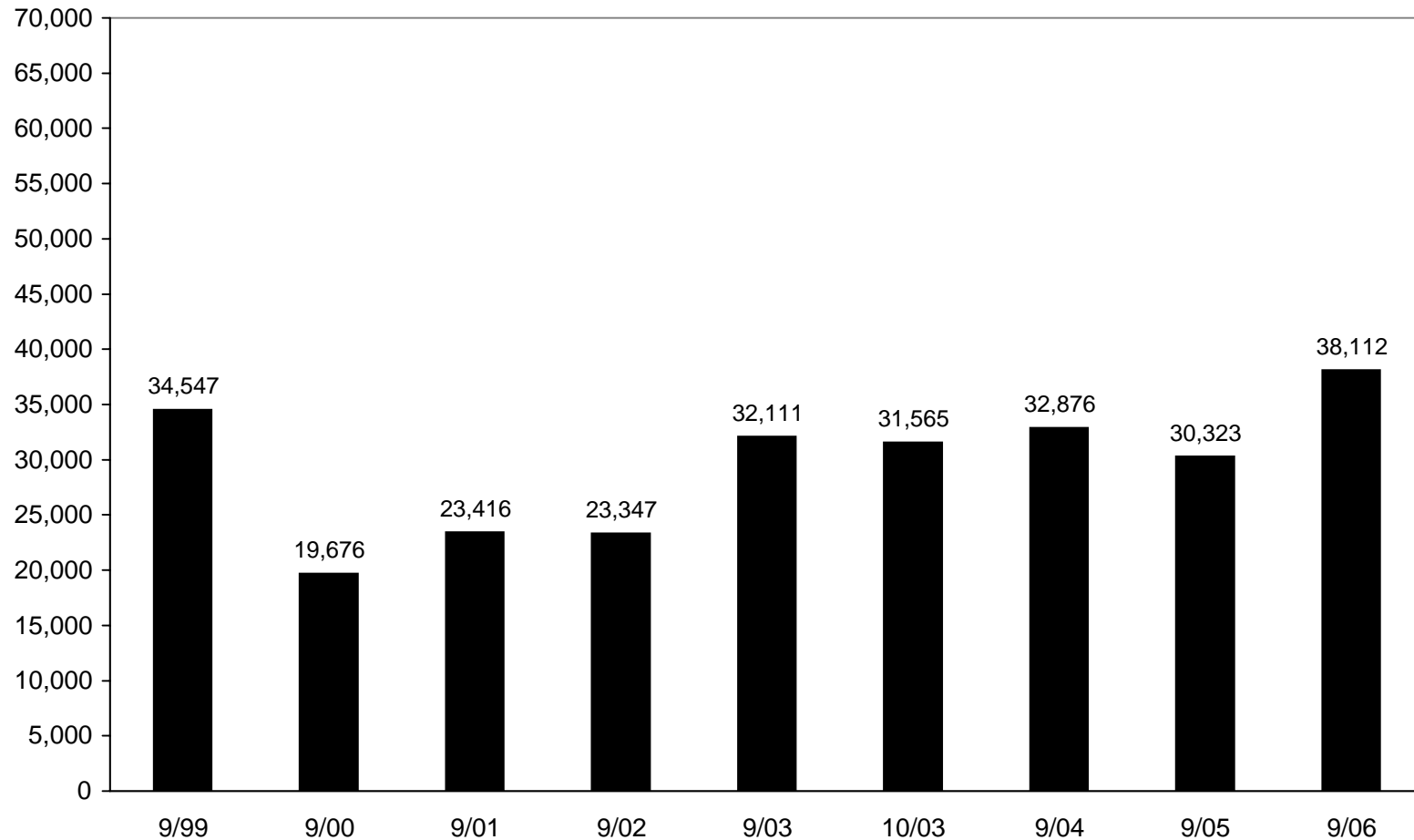
*Data Source: RD-432.*

[kf]rl/Welfare Reform/WRDM Report Apr-June 07/72-workfr1

# FIP RECIPIENTS WHO ARE ACTIVE WORK FIRST

Statewide Cumulative Yearly Total - Duplicated Count  
1999 - 2006

*Recipients*



- The WORK FIRST program began October 1, 1994.

*Data Source: RD-432.*

[kf]rl/Welfare Reform/WRDM Report Apr-June 07/73-active

## ACTIVE WORK FIRST PARTICIPANTS

### County Totals

County	7/06	8/06	9/06	10/06	11/06	12/06	1/07	2/07	3/07	4/07	5/07	6/07
1 Alcona	6	7	13	10	17	16	23	21	19	17	19	16
2 Alger	9	4	9	8	5	5	13	8	9	17	17	14
3 Allegan	107	116	124	121	128	124	146	174	180	187	159	161
4 Alpena	58	56	67	72	69	71	67	72	71	74	71	66
5 Antrim	10	11	14	15	14	18	7	3	7	2	1	3
6 Arenac	39	35	39	32	38	32	38	37	32	30	21	18
7 Baraga	25	21	18	19	20	23	22	27	33	33	22	17
8 Barry	114	112	117	131	132	129	130	129	117	110	92	84
9 Bay	312	311	314	314	307	307	333	305	318	326	308	268
10 Benzie	25	22	27	33	31	46	42	38	49	52	46	35
11 Berrien	338	333	394	413	430	452	456	478	460	478	398	390
12 Branch	183	203	216	215	246	248	227	222	231	233	212	204
13 Calhoun	821	841	860	805	850	855	892	928	1,038	1,071	1,054	1,034
14 Cass	92	90	91	115	132	160	154	152	161	171	175	156
15 Charlevoix												
16 Cheboygan	21	29	45	39	51	67	57	73	74	57	37	36
17 Chippewa	42	46	56	59	65	67	60	68	76	99	81	73
18 Clare	101	80	106	107	121	111	126	115	112	132	120	109
19 Clinton	33	31	40	28	33	32	45	44	64	65	58	56
20 Crawford	39	31	37	45	48	53	51	46	53	56	49	41
21 Delta	54	36	41	34	50	62	64	74	66	49	37	45
22 Dickinson	15	15	21	30	33	28	27	23	31	29	26	24
23 Eaton	144	155	149	181	209	195	193	216	236	257	252	247
24 Emmet	24	24	35	37	42	43	50	50	58	52	30	22
25 Genesee	2,993	3,163	3,268	3,233	3,438	3,366	3,514	3,623	3,612	3,652	3,568	3,407
26 Gladwin	48	51	62	59	66	74	87	95	91	86	73	79
27 Gogebic	109	117	112	116	125	134	132	134	140	137	134	127
28 Grand Traverse	48	41	69	64	76	88	85	82	99	88	83	61
29 Gratiot	202	198	192	180	157	181	170	168	183	186	167	154
30 Hillsdale	62	68	87	74	95	95	83	100	84	87	87	101
31 Houghton	23	16	17	14	17	23	19	19	30	26	29	31
32 Huron	40	43	57	50	48	55	54	69	64	60	54	54
33 Ingham	745	659	676	698	698	700	768	847	884	912	874	778
34 Ionia	90	106	106	100	104	116	112	120	141	140	122	103
35 Iosco	46	39	49	66	80	80	67	68	65	53	47	51
36 Iron	22	12	29	34	25	33	38	34	38	44	34	26
37 Isabella	149	140	146	138	155	145	153	142	142	154	175	162
38 Jackson	316	308	310	331	328	384	414	412	426	501	530	501
39 Kalamazoo	884	879	844	860	863	854	835	822	869	893	916	917
40 Kalkaska	30	28	38	36	33	41	67	77	90	76	75	59
41 Kent	1,211	1,167	1,147	1,106	1,154	1,201	1,258	1,301	1,358	1,548	1,512	1,484
42 Keweenaw	2	0	0	0	0	2	3	5	2	2	3	2

A participant is a client that has an active FIP case and also is a participant in Work First.  
Data Source: RD-432.

[clerical]rl/Welfare Reform/WRDM Report Apr-Jun-74-75-awfp.xls

## ACTIVE WORK FIRST PARTICIPANTS

### County Totals

County	7/06	8/06	9/06	10/06	11/06	12/06	1/07	2/07	3/07	4/07	5/07	6/07
43 Lake	45	56	42	45	56	42	32	35	22	44	34	24
44 Lapeer	88	98	110	88	98	110	126	150	169	158	135	131
45 Leelanau												
46 Lenawee	115	112	137	115	112	137	109	128	167	177	157	152
47 Livingston	51	50	60	51	50	60	80	77	98	101	80	87
48 Luce	21	22	24	21	22	24	28	34	40	46	40	32
49 Mackinac	13	12	8	13	12	8	14	1	0	8	9	7
50 Macomb	1,600	1,601	1,599	1,600	1,601	1,599	1,589	1,618	1,670	1,656	1,551	1,359
51 Manistee	66	69	75	66	69	75	79	91	71	79	60	58
52 Marquette	69	68	69	69	68	69	63	65	76	78	74	44
53 Mason	69	85	88	69	85	88	97	95	98	119	111	92
54 Mecosta	101	109	111	101	109	111	95	91	92	94	99	91
55 Menominee	13	15	24	13	15	24	25	18	21	26	28	24
56 Midland	147	154	159	147	154	159	183	191	166	157	151	146
57 Missaukee												
58 Monroe	162	165	163	162	165	163	156	179	206	219	201	180
59 Montcalm	187	198	194	187	198	194	191	202	197	216	196	191
60 Montmorency	27	22	15	27	22	15	19	14	16	10	8	8
61 Muskegon	1,359	1,335	1,401	1,359	1,335	1,401	1,408	1,456	1,520	1,659	1,704	1,691
62 Newaygo	80	73	95	80	73	95	133	149	174	169	138	111
63 Oakland	1,445	1,563	1,602	1,445	1,563	1,602	1,694	1,772	1,814	1,803	1,663	1,617
64 Oceana	170	178	188	170	178	188	195	195	202	215	221	209
65 Ogemaw	61	65	61	61	65	61	74	66	92	79	95	82
66 Ontonagon	27	24	15	27	24	15	10	12	21	24	21	16
67 Osceola												
68 Oscoda	16	13	18	16	13	18	25	31	39	35	31	24
69 Otsego	31	34	54	31	34	54	55	54	57	51	24	21
70 Ottawa	81	85	84	81	85	84	102	107	120	138	126	115
71 Presque Isle	9	12	19	9	12	19	14	13	12	16	5	5
72 Roscommon	60	67	55	60	67	55	53	58	67	55	47	45
73 Saginaw	1,233	1,264	1,231	1,233	1,264	1,231	1,269	1,355	1,409	1,403	1,325	1,218
74 St. Clair	524	489	506	524	489	506	566	612	625	586	540	494
75 St. Joseph	127	144	180	127	144	180	205	196	192	134	132	94
76 Sanilac	100	92	82	100	92	82	90	79	80	56	41	36
77 Schoolcraft	21	15	15	21	15	15	23	25	22	31	28	20
78 Shiawassee	186	179	164	186	179	164	175	156	179	184	145	140
79 Tuscola	87	114	129	87	114	129	138	151	190	198	185	148
80 Van Buren	164	173	190	164	173	190	216	224	234	250	238	232
81 Washtenaw	543	566	561	543	566	561	584	601	586	610	616	614
82 Wayne	18,805	19,338	18,868	18,805	19,338	18,868	19,147	18,477	18,122	17,264	17,250	16,333
83 Wexford	127	133	144	127	133	144	173	169	191	195	187	168
TOTALS	37,662	38,436	38,582	38,052	39,325	39,256	40,317	40,368	40,870	40,585	39,464	37,268

A participant is a client that has an active or inactive FIP case and also is a participant in Work First.

Data Source: RD-432.



## ACTIVE WORK FIRST PARTICIPANTS

### County Totals

WAYNE COUNTY DISTRICT OFFICES	7/06	8/06	9/06	10/06	11/06	12/06	1/07	2/07	3/07	4/07	5/07	6/07
<b>ZONE VIII</b>												
13 Redford	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed
14 Lincoln Park	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed
15 Greydale	1,443	1,418	1,468	1,378	1,501	1,528	1,551	1,489	1,452	1,503	1,560	1,536
16 Romulus	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed
17 Joy/Greenfield	1,327	1,412	1,492	1,560	1,633	1,626	1,648	1,596	1,540	1,395	1,396	1,361
18 Taylor	493	473	494	500	500	493	477	459	456	502	500	400
19 Inkster	985	950	984	992	974	1,039	1,073	1,045	1,078	1,022	1,042	1,012
32 Tireman	1,347	1,353	1,388	1,343	1,332	1,260	1,231	1,175	1,097	1,015	Closed	
35 Schoolcraft	1,793	1,888	1,940	1,964	2,061	1,962	1,970	1,909	1,843	1,684	2,221	2,306
39 Fullerton/Jeffries	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed
TOTAL	7,388	7,494	7,766	7,737	8,001	7,908	7,950	7,673	7,466	7,121	6,719	6,615
<b>ZONE IX</b>												
41 Fort/Wayne	1,064	993	1,018	1,034	1,128	1,086	1,104	1,067	1,049	917	903	822
43 Glendale	1,503	1,395	1,412	1,217	1,208	1,036	1,094	1,005	1,043	1,002	1,043	942
49 Grand River/Warren	1,720	1,702	1,851	1,942	1,955	1,947	1,963	1,995	2,052	2,069	2,385	2,226
55 Hamtramck	526	518	533	569	605	572	578	562	528	535	573	554
56 Highland Park	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed
57 Medbury	2,017	1,989	1,966	1,878	1,881	1,837	1,844	1,822	1,736	1,648	1,598	1,467
58 Lafayette	571	552	560	513	509	488	469	425	427	408	616	621
59 McNichols/Goddard	934	912	934	950	965	951	975	972	1,022	1,017	1,056	1,020
73 Forest/Ellery	1,007	986	1,001	992	1,014	978	1,080	1,047	1,006	962	850	773
74 Kercheval	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed
76 Maddelein	1,792	1,827	1,913	1,970	2,066	2,059	2,087	1,906	1,792	1,583	1,504	1,285
79 Warren/Conner	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed
80 Lafayette/Hospital Corridor	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	11,134	10,874	11,188	11,065	11,331	10,954	11,194	10,801	10,655	10,141	10,528	9,710
Wayne - Other	2	1	1	4	5	3	3	6	6	2	3	8
WAYNE CO. TOTALS	18,524	18,369	18,955	18,806	19,337	18,865	19,147	18,480	18,127	17,264	17,250	16,333

A participant is a client that has an active or inactive FIP case and also is a participant in Work First.

Data Source: RD-432.

[clerical]rt/Welfare Reform/WRDM Report Apr-Jun-74-75-awfp.xls

# CLOSURES TO EMPLOYMENT-RELATED SANCTIONS

## FY 1997 *through* FY 2007 NUMBER OF CLOSURES FOR:

Total closures for employment-related sanctions for FY 1997.....	1,220
Total closures for employment-related sanctions for FY 1998.....	4,257
Total closures for employment-related sanctions for FY 1999.....	4,319
Total closures for employment-related sanctions for FY 2000.....	6,663
Total closures for employment-related sanctions for FY 2001.....	7,360
Total closures for employment-related sanctions for FY 2002.....	8,542
Total closures for employment-related sanctions for FY 2003.....	8,204
Total closures for employment-related sanctions for FY 2004.....	8,644
Total closures for employment-related sanctions for FY 2005.....	9,171
Total closures for employment-related sanctions for FY 2006.....	9,353
Total closures for employment-related sanctions for FY 2007ytd.....	13,632

## FY 2007

Closure Code	405	407	Monthly Total	Definition of Closure Codes
10/06	1,174	18	1,192	<b>405*</b> Case closure for failure to participate in employment-related or self-sufficiency-related activities, or refusing suitable Employment. First or second act of noncompliance.
11/06	1,378	26	1,404	
12/06	1,314	37	1,351	
1/07	1,387	16	1,403	<b>407*</b> Case closure for failure to participate in employment or self-sufficiency-related activities or refused suitable employment-Third or higher act of noncompliance.
2/07	1,363	28	1,391	
3/07	1,202	16	1,218	
4/07	1,703	26	1,729	
5/07	1,892	24	1,916	
6/07	2,010	18	2,028	
7/07				
8/07				
9/07				
FY 2007 YTD Total	13,423	209	13,632	* Definitions of closer codes updated and revised effective 4-1-2007. Data source: DQ- 212.

# MONTHLY CLOSURES TO EMPLOYMENT-RELATED SANCTIONS - COUNTY DATA

## April 2007

County	Closure Code →	403	404	405	407	Total
1 Alcona		0	0	5	0	5
2 Alger		0	0	1	0	1
3 Allegan		0	0	28	0	28
4 Alpena		0	0	4	0	4
5 Antrim		0	0	2	0	2
6 Arenac		0	0	4	0	4
7 Baraga		0	0	0	0	0
8 Barry		0	0	3	0	3
9 Bay		0	0	20	0	20
10 Benzie		0	0	0	0	0
11 Berrien		0	0	61	0	61
12 Branch		0	0	13	0	13
13 Calhoun		0	0	31	0	31
14 Cass		0	0	5	0	5
15 Charlevoix		0	0	2	0	2
16 Cheboygan		0	0	10	0	10
17 Chippewa		0	0	10	0	10
18 Clare		0	0	6	0	6
19 Clinton		0	0	3	0	3
20 Crawford		0	0	2	0	2
21 Delta		0	0	2	0	2
22 Dickinson		0	0	2	0	2
23 Eaton		0	0	2	1	3
24 Emmet		0	0	3	0	3
25 Genesee		0	0	53	0	53
26 Gladwin		0	0	3	0	3
27 Gogebic		0	0	0	0	0
28 Grand Traverse		0	0	3	0	3
29 Gratiot		0	0	10	0	10
30 Hillsdale		0	0	9	0	9
31 Houghton		0	0	3	0	3
32 Huron		0	0	3	0	3
33 Ingham		0	0	41	0	41
34 Ionia		0	0	3	6	9
35 Iosco		0	0	12	0	12
36 Iron		0	0	2	0	2
37 Isabella		0	0	13	0	13
38 Jackson		0	0	48	0	48
39 Kalamazoo		0	0	96	0	96
40 Kalkaska		0	0	4	0	4
41 Kent		0	0	162	0	162
42 Keweenaw		0	0	0	0	0

## May 2007

403	404	405	407	Total
0	0	0	0	0
0	0	0	0	0
0	0	15	0	15
0	0	3	0	3
0	0	8	0	8
0	0	4	0	4
0	0	2	0	2
0	0	5	0	5
0	0	29	0	29
0	0	1	0	1
0	0	61	0	61
0	0	8	0	8
0	0	10	0	10
0	0	5	0	5
0	0	2	0	2
0	0	5	0	5
0	0	3	0	3
0	0	0	0	0
0	0	3	0	3
0	0	2	0	2
0	0	8	0	8
0	0	1	0	1
0	0	82	0	82
0	0	6	0	6
0	0	1	0	1
0	0	6	0	6
0	0	10	0	10
0	0	7	0	7
0	0	4	0	4
0	0	0	0	0
0	0	60	0	60
0	0	12	2	14
0	0	6	0	6
0	0	5	0	5
0	0	9	0	9
0	0	25	0	25
0	0	63	0	63
0	0	5	0	5
0	0	181	1	182
0	0	0	0	0

## June 2007

403	404	405	407	Total
0	0	0	0	0
0	0	1	0	1
0	0	16	0	16
0	0	4	0	4
0	0	3	0	3
0	0	2	0	2
0	0	3	0	3
0	0	7	0	7
0	0	17	0	17
0	0	0	0	0
0	0	71	0	71
0	0	15	0	15
0	0	29	0	29
0	0	9	0	9
0	0	3	0	3
0	0	7	0	7
0	0	12	0	12
0	0	10	0	10
0	0	4	1	5
0	0	4	0	4
0	0	4	0	4
0	0	5	0	5
0	0	9	0	9
0	0	2	0	2
0	0	146	0	146
0	0	8	0	8
0	0	1	0	1
0	0	13	0	13
0	0	4	0	4
0	0	7	0	7
0	0	2	0	2
0	0	2	0	2
0	0	92	0	92
0	0	11	0	11
0	0	10	0	10
0	0	5	0	5
0	0	10	0	10
0	0	20	0	20
0	0	73	0	73
0	0	7	0	7
0	0	123	0	123
0	0	0	0	0

## MONTHLY CLOSURES TO EMPLOYMENT-RELATED SANCTIONS - COUNTY DATA

**April 2007**

County	Closure Code →	403	404	405	407	Total
43 Lake		0	0	6	0	6
44 Lapeer		0	0	12	0	12
45 Leelanau		0	0	0	0	0
46 Lenawee		0	0	17	0	17
47 Livingston		0	0	4	0	4
48 Luce		0	0	1	0	1
49 Mackinac		0	0	0	0	0
50 Macomb		0	0	99	0	99
51 Manistee		0	0	2	0	2
52 Marquette		0	0	7	0	7
53 Mason		0	0	2	0	2
54 Mecosta		0	0	4	0	4
55 Menominee		0	0	0	0	0
56 Midland		0	0	5	0	5
57 Missaukee		0	0	1	0	1
58 Monroe		0	0	15	0	15
59 Montcalm		0	0	14	0	14
60 Montmorency		0	0	2	0	2
61 Muskegon		0	0	58	0	58
62 Newaygo		0	0	2	0	2
63 Oakland		0	0	57	1	58
64 Oceana		0	0	3	0	3
65 Ogemaw		0	0	5	0	5
66 Ontonagon		0	0	0	0	0
67 Osceola		0	0	2	0	2
68 Oscoda		0	0	0	0	0
69 Otsego		0	0	1	0	1
70 Ottawa		0	0	14	0	14
71 Presque Isle		0	0	1	0	1
72 Roscommon		0	0	4	0	4
73 Saginaw		0	0	17	0	17
74 St. Clair		0	0	22	0	22
75 St. Joseph		0	0	16	0	16
76 Sanilac		0	0	4	0	4
77 Schoolcraft		0	0	2	0	2
78 Shiawassee		0	0	13	0	13
79 Tuscola		0	0	3	0	3
80 Van Buren		0	0	1	0	1
81 Washtenaw		0	0	71	5	76
82 Wayne		0	0	527	13	540
83 Wexford/Missaukee		0	0	5	0	5
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>1,703</b>	<b>26</b>	<b>1,729</b>

**May 2007**

403	404	405	407	Total
0	0	6	0	6
0	0	11	0	11
0	0	0	0	0
0	0	10	0	10
0	0	4	0	4
0	0	0	0	0
0	0	2	0	2
0	0	129	1	130
0	0	4	0	4
0	0	0	0	0
0	0	2	0	2
0	0	7	0	7
0	0	1	0	1
0	0	9	0	9
0	0	1	0	1
0	0	10	0	10
0	0	7	0	7
0	0	1	0	1
0	0	32	1	33
0	0	10	0	10
0	0	81	0	81
0	0	0	0	0
0	0	2	0	2
0	0	0	0	0
0	0	3	0	3
0	0	0	0	0
0	0	6	0	6
0	0	18	0	18
0	0	2	0	2
0	0	2	0	2
0	0	63	0	63
0	0	18	0	18
0	0	18	0	18
0	0	7	0	7
0	0	1	0	1
0	0	10	0	10
0	0	4	0	4
0	0	7	0	7
0	0	45	2	47
0	0	688	17	705
0	0	7	0	7
<b>0</b>	<b>0</b>	<b>1,892</b>	<b>24</b>	<b>1,916</b>

**June 2007**

403	404	405	407	Total
0	0	2	0	2
0	0	9	0	9
0	0	6	0	6
0	0	14	0	14
0	0	4	0	4
0	0	1	0	1
0	0	0	0	0
0	0	160	0	160
0	0	4	0	4
0	0	11	0	11
0	0	4	0	4
0	0	3	0	3
0	0	3	0	3
0	0	9	0	9
0	0	2	0	2
0	0	7	0	7
0	0	18	0	18
0	0	2	0	2
0	0	9	0	9
0	0	10	0	10
0	0	113	0	113
0	0	2	0	2
0	0	2	0	2
0	0	0	0	0
0	0	5	0	5
0	0	0	0	0
0	0	9	0	9
0	0	11	0	11
0	0	2	0	2
0	0	9	0	9
0	0	104	0	104
0	0	31	0	31
0	0	12	0	12
0	0	9	0	9
0	0	2	0	2
0	0	19	0	19
0	0	7	0	7
0	0	6	0	6
0	0	43	0	43
0	0	569	17	586
0	0	6	0	6
<b>0</b>	<b>0</b>	<b>2,010</b>	<b>18</b>	<b>2,028</b>

# MONTHLY CLOSURES TO EMPLOYMENT-RELATED SANCTIONS - COUNTY DATA

## April 2007

County	Closure Code →	403	404	405	407	Total
<b>Wayne County District Offices</b>						
<b>Zone VIII</b>						
13	Redford	0	0	0	0	0
14	Lincoln Park	0	0	0	0	0
15	Greydale	0	0	44	1	45
17	Joy/Greenfield	0	0	20	0	20
18	Taylor	0	0	41	1	42
19	Inkster	0	0	17	0	17
32	Tireman	0	0	26	0	26
35	Schoolcraft	0	0	73	1	74
39	Fullerton/Jeffries	0	0	0	0	0
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>221</b>	<b>3</b>	<b>224</b>
<b>Zone IX</b>						
41	Fort/Wayne	0	0	50	10	60
43	Glendale	0	0	68	0	68
49	Grand River/Warren	0	0	2	0	2
55	Hamtramck	0	0	16	0	30
57	Medbury	0	0	62	0	62
58	Lafayette	0	0	30	0	30
59	McNichols/Goddard	0	0	3	0	3
73	Forest/Ellery	0	0	27	0	27
74	Kercheval/Townsend	closed	closed	closed	closed	closed
76	Maddelein/Gratiot	0	0	42	0	42
79	Conner/Warren	closed	closed	closed	closed	closed
80	Lafayette/Hospital Corridor	0	0	0	0	0
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>300</b>	<b>10</b>	<b>324</b>
WAYNE - OTHER		0	0	6	0	6
WAYNE CO. TOTAL		0	0	527	13	554
OUTSTATE TOTAL		0	0	1,176	13	1,175

## May 2007

403	404	405	407	Total
<b>Wayne County District Offices</b>				
0	0	0	0	0
0	0	0	0	0
0	0	40	0	40
0	0	62	12	74
0	0	31	0	31
0	0	20	0	20
0	0	0	0	0
0	0	35	0	35
0	0	0	0	0
<b>0</b>	<b>0</b>	<b>188</b>	<b>12</b>	<b>200</b>
0	0	64	3	67
0	0	62	1	63
0	0	5	0	5
0	0	40	0	40
0	0	86	0	86
0	0	13	0	13
0	0	2	0	2
0	0	56	0	56
closed	closed	closed	closed	closed
0	0	135	1	135
closed	closed	closed	closed	closed
0	0	0	0	0
<b>0</b>	<b>0</b>	<b>463</b>	<b>5</b>	<b>467</b>
0	0	37	0	37
0	0	688	17	704
0	0	1,204	7	1,212

## June 2007

403	404	405	407	Total
<b>Wayne County District Offices</b>				
0	0	0	0	0
0	0	0	0	0
0	0	11	0	11
0	0	41	16	57
0	0	34	0	34
0	0	30	0	30
0	0	0	0	0
0	0	66	0	66
0	0	0	0	0
<b>0</b>	<b>0</b>	<b>182</b>	<b>16</b>	<b>198</b>
0	0	32	1	33
0	0	57	0	57
0	0	13	0	13
0	0	11	0	11
0	0	57	0	57
0	0	6	0	6
0	0	5	0	5
0	0	50	0	50
closed	closed	closed	closed	closed
0	0	141	0	141
closed	closed	closed	closed	closed
0	0	0	0	0
<b>0</b>	<b>0</b>	<b>372</b>	<b>1</b>	<b>373</b>
0	0	15	0	15
0	0	569	17	586
0	0	1,441	1	1,442

[lee]sanctionsfy2007.xls (3rd quarter-2006)/07-13-2007

## POVERTY DATA

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## CENSUS BUREAU POVERTY THRESHOLDS\*

### 1991 - 2008

Family Size	1991	1992	1993	1994	1995	1996	1997	1998	1999
1	\$6,932	\$7,143	\$7,363	\$7,547	\$7,763	\$7,995	\$8,183	\$8,316	\$8,501
2	\$8,865	\$9,137	\$9,414	\$9,661	\$9,933	\$10,233	\$10,473	\$10,634	\$10,869
3	\$10,860	\$11,186	\$11,522	\$11,821	\$12,158	\$12,516	\$12,802	\$13,003	\$13,290
4	\$13,924	\$14,335	\$14,763	\$15,141	\$15,569	\$16,036	\$16,400	\$16,660	\$17,029
5	\$16,456	\$16,952	\$17,449	\$17,900	\$18,408	\$18,952	\$19,380	\$19,680	\$20,127
6	\$18,587	\$19,137	\$19,718	\$20,235	\$20,804	\$21,389	\$21,886	\$22,228	\$22,727
7	\$21,058	\$21,594	\$22,383	\$22,923	\$23,552	\$24,268	\$24,802	\$25,257	\$25,912
8	\$23,605	\$24,053	\$24,838	\$25,427	\$26,237	\$27,091	\$27,593	\$28,166	\$28,967

Family Size	2000	2001	2002	2003	2004	2005**	2006***	2007***	2008***
1	\$8,794	\$9,039	\$9,183	\$9,393	\$9,645	\$9,973	\$10,292	\$10,447	\$10,687
2	\$11,239	\$11,569	\$11,756	\$12,015	\$12,334	\$12,755	\$13,163	\$13,361	\$13,668
3	\$13,738	\$14,128	\$14,348	\$14,680	\$15,067	\$15,577	\$16,075	\$16,317	\$16,692
4	\$17,603	\$18,104	\$18,392	\$18,810	\$19,307	\$19,971	\$20,610	\$20,919	\$21,400
5	\$20,819	\$21,405	\$21,744	\$22,245	\$22,831	\$23,613	\$24,369	\$24,734	\$25,303
6	\$23,528	\$24,195	\$24,576	\$25,122	\$25,788	\$26,683	\$27,537	\$27,950	\$28,593
7	\$26,754	\$27,517	\$28,001	\$28,544	\$29,236	\$30,249	\$31,217	\$31,685	\$32,414
8	\$29,701	\$30,627	\$30,907	\$31,589	\$32,641	\$33,610	\$34,686	\$35,206	\$36,016

\* *Poverty Thresholds: The poverty thresholds for the United States are computed annually by the Bureau of the Census as a means for counting the nation's low-income population. The poverty thresholds form the basis for all other poverty levels used by the Federal Government including the poverty income guidelines (discussed on the following page). The poverty thresholds are generally used by the Family Independence Agency and others for determining the number of people in poverty and for presenting data that classify low-income people by type of residence, race, and other social, economic and demographic characteristics. The poverty thresholds are updated annually by the percentage change in the Consumer Price Index. The Department of Human Services does not calculate separate poverty thresholds for Michigan. However, for budget and program purposes DHS does calculate poverty thresholds for future years based on projected increases in the CPI.*

\*\* *Final "weighted" 2005 Poverty Thresholds.*

\*\*\* *Figures for 2006, 2007 and 2008 are based on projected U.S. CPI-U increases of 3.2% in 2006, 1.5% in 2007, & 2.3% in 2008.*

# POVERTY INCOME GUIDELINES FOR ALL STATES AND THE DISTRICT OF COLUMBIA\*

(Except Alaska and Hawaii)

1989 - 2006

Family Size	1991	1992	1993	1994	1995	1996	1997	1998	1999
1	6,620	6,810	6,970	7,360	7,470	\$7,740	\$7,890	\$8,050	\$8,240
2	8,880	9,190	9,430	9,840	10,030	\$10,360	\$10,610	\$10,850	\$11,060
3	11,140	11,570	11,890	12,320	12,590	\$12,980	\$13,330	\$13,650	\$13,880
4	13,400	13,950	14,350	14,800	15,150	\$15,600	\$16,050	\$16,450	\$16,700
5	15,660	16,330	16,810	17,280	17,710	\$18,220	\$18,770	\$19,250	\$19,520
6	17,920	18,710	19,270	19,760	20,270	\$20,840	\$21,490	\$22,050	\$22,340
7	20,180	21,090	21,730	22,240	22,830	\$23,460	\$24,210	\$24,850	\$25,160
8	22,440	23,470	24,190	24,720	25,390	\$26,080	\$26,930	\$27,650	\$27,980

Family Size	2000	2001	2002	2003	2004	2005	2006	2007**	2008**
1	\$8,350	\$8,590	\$8,860	\$8,980	\$9,310	\$9,570	\$9,800	\$10,210	\$10,370
2	\$11,250	\$11,610	\$11,940	\$12,120	\$12,490	\$12,830	\$13,200	\$13,690	\$13,930
3	\$14,150	\$14,630	\$15,020	\$15,260	\$15,670	\$16,090	\$16,600	\$17,170	\$17,490
4	\$17,050	\$17,650	\$18,100	\$18,400	\$18,850	\$19,350	\$20,000	\$20,650	\$21,050
5	\$19,950	\$20,670	\$21,180	\$21,540	\$22,030	\$22,610	\$23,400	\$24,130	\$24,610
6	\$22,850	\$23,690	\$24,260	\$24,680	\$25,210	\$25,870	\$26,800	\$27,610	\$28,170
7	\$25,750	\$26,710	\$27,340	\$27,820	\$28,390	\$29,130	\$30,200	\$31,090	\$31,730
8	\$28,650	\$29,730	\$30,420	\$30,960	\$31,570	\$32,390	\$33,600	\$34,570	\$35,290

\* The Federal poverty income guidelines (above) are a simplified version of the Federal Government's official statistical poverty thresholds (previous page). Developed and issued by the Department of Health and Human Services (HHS), they are used by the Department of Human Services and others for administrative purposes such as determining whether a person or family is financially eligible for assistance or services under a particular Federal program.

\*\* CY 2007 and 2008 Poverty Income Guidelines are Budget and Policy Analysis Division projections (January 2007).

<cl>td/Welfare Reform/WRDM Report Apr-Jun 07/82-83 poverty.xls/07-26-2007